

ORDINANCE IN THE AMOUNT OF \$822,332 ESTABLISHING THE BUDGET FOR  
FEDERAL FISCAL YEAR 2024 FTA SECTION 5307 ROUTINE CAPITAL AND SECTION  
5339 BUS AND BUS FACILITIES GRANT PROGRAM

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1:

That the appropriation for the GTA Grant Fund Budget be increased as follows:

Account name: NC2026009 Sec 5307 FFY24 Other Contract Services

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-47-4798029.5416	Professional Services-Security	\$82,766

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-47-4798029.7100	Federal Grant	\$66,213
567-47-4798029.9564	Transfer from Transit Fund	<u>16,553</u>
Total		\$82,766

Section 2:

That the appropriation for the GTA Grant Fund Budget be increased as follows:

Account name: NC2026009 Sec 5339 FFY24 Bus Stations

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-47-4798030.6059	Other Capital Equipment	\$327,401
567-47-4798030.5621	Maintenance & Repair – Equipment	<u>\$29,566</u>
Total		\$356,967

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-47-4798030.7100	Federal Grant	\$285,574
567-47-4798030.9564	Transfer from Transit Fund	<u>\$71,393</u>
Total		\$356,967

Section 3:

That the appropriation for the GTA Grant Fund Budget be increased as follows:

Account name: NC2026009 Sec 5339 FFY24 Bus Support Equipment

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-47-4798031.5917	License Fees & Other	\$40
567-47-4798031.5919	Other Taxes/Assessments	\$1,960
567 47 4798031.6051	Licensed Vehicles	\$68,000
567-47-4798031.6059	Other Capital Equipment	\$210,000
567-47-4798031.5621	Maintenance & Repair – Equipment	<u>\$102,599</u>
Total		\$382,599

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-47-4798031.7100	Federal Grant	\$306,079
567-47-4798031.9564	Transfer from Transit Fund	<u>\$76,520</u>
Total		\$382,599

Section 4:

And, that this ordinance should become effective upon adoption