



Budget Adjustments for Council Approval

02/24/2026 thru 03/09/2026

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
18852	Water Resources					665,000
FROM	Maintenance & Repair - Buildings	501-70-7023001.5613		350,000		69,914
FROM	Other Improvements	501-70-7031001.6019		200,000		200,000
FROM	Other Improvements	501-70-7041001.6019		11,000		389,000
FROM	Rental Of Equipment	501-70-7056001.5254		10,000		5,000
FROM	Contracted Uniform Services	501-70-7056001.5421		15,000		3,184
FROM	Contracted Maint Buildings And Grounds	501-70-7056001.5422		5,000		0
FROM	Desktop Lease Services	501-70-7056001.5432		15,000		1,023
FROM	Maint & Repair-Streets/Sidewalks	501-70-7056001.5611		50,000		0
FROM	Miscellaneous	501-70-7056001.5949		9,000		249
TO	Rental Of Licensed City Vehicles		501-70-7023001.5256		350,000	105,042
TO	Rental Of Licensed City Vehicles		501-70-7051001.5256		104,000	104,000
TO	Rental Of Licensed City Vehicles		501-70-7071001.5256		211,000	310,168

The purpose of this budget adjustment is to provide funding for needed vehicles in three Water Resource divisions. Water Supply requires a new lab vehicle and trucks for new supervisory positions as well as a maintenance trailer. The Operations division requires a van for group transportation to training events as well as pick-up trucks to support operational activities. Water Reclamation requires a replacement maintenance vehicle to replace one which is on the maintenance only program.

1111	Neighborhood Development					200,000
FROM	Consultant Services	211-21-2121001.5413		-200,000		-200,000
TO	Consultant Services		211-21-2122001.5413	200,000		200,000

The Greensboro Housing Authority (GHA) will administer the Tenant Based Rental Assistance (TBRA) program which is funded with HOME-ARP. To support TBRA activities, GHA has requested advanced payment. Because HOME-ARP funds do not permit advanced payments, this budget adjustment, using Nussbaum funds will accommodate that request. GHA will return the advanced payment at the conclusion of the program.