



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2026-172

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### Agenda Item# I.6.

**Agenda Date:** 3/17/2026. **Department:** Budget & Evaluation

**Meeting Type:** Council Meeting **Category:** General Business Agenda

**Title:** 2026 - 172 Ordinance in the Amount of \$838,000 Amending the Equipment Services Fund for the Appropriation of Revenue Funds for the Water Resources Department

**Council Priority: Place an 'x' in the box.**

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|--|--|
| <input type="checkbox"/> Safest City                             | <input type="checkbox"/> Most Skilled Workforce                            |
| <input checked="" type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City                               |
| <input type="checkbox"/> Youth Sports Capital                    | <input type="checkbox"/> Hub of Recreation and Entertainment               |
| <input type="checkbox"/> Abundance of Attainable Housing         | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

**Council District:** All

**Public Hearing:** No

**Advertising Date/By:** N/A

**Contact 1 and Phone:** Chris Payne, Ext. 2188

**Contact 2 and Phone:** Steve Brady, Ext. 4196

**PURPOSE:**

The purpose of this ordinance is to amend the FY 25-26 Equipment Services fund budget by \$838,000 for the mid-year purchase of eleven (11) vehicles for the Water Resources Department.

**BACKGROUND:**

Equipment Services needs to amend their revenue funds in order to purchase \$838,000 in approved vehicles. All eleven (11) vehicles are to be added through mid-year requests for the Water Resources Department. Two of the eleven vehicles are replacements and the remaining are new additions.

**BUDGET IMPACT:**

Equipment Services needs to amend their revenue funds in order to purchase \$838,000 in approved vehicles. The eleven (11) vehicles requested by Water Resources are critical to support the department's field operations that include utility service outage response, water quality monitoring and testing, field and plant maintenance activities, transporting staff for certification training, and transporting heavy equipment and supplies. In working with Equipment Services on this request the department can meet critical needs and address the department's aging fleet. A case in point is the 1994 road tractor. All eleven (11) vehicles are to be added through mid-year requests for the Water Resources Department.

*Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."*

The vehicles include: a road tractor for Stormwater Division, a passenger van for Operations, five 4x4 pickups for Operations, Water Reclamation and Water Supply, one tandem trailer, a heavy 4x4 truck, and a 4x4 SUV for the Water Supply Division.

With Council approval, revenues from the Water Resources Enterprise Fund will be appropriated to the Equipment Services Fund revenues for purchasing the approved vehicles. A budget ordinance is required to complete this request.

**ACCOUNT NUMBER:**

680-10-106818; 680-NC-NC

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council approve the budget ordinance amending the FY 2025-26 Equipment Services Fund budget in the amount of \$838,000.