



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2026-147

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### Agenda Item# G.11.

**Agenda Date:** 3/17/2026. **Department:** Water Resources  
**Meeting Type:** Council Meeting **Category:** Consent Agenda

**Title:** 2026 -147 Ordinance Amending the FY25-26 Stormwater Operations and Maintenance Budget for the Purchase of a Road Tractor in the Amount of \$173,000

**Council Priority: Place an 'x' in the box.**

- |  |   |
|--|---|
| <input type="checkbox"/> Safest City                     | <input type="checkbox"/> Most Skilled Workforce                                   |
| <input type="checkbox"/> Easiest Place to Do Business    | <input type="checkbox"/> Most Connected City                                      |
| <input type="checkbox"/> Youth Sports Capital            | <input type="checkbox"/> Hub of Recreation and Entertainment                      |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Infrastructure Improvement</u> |

**Council District:** ALL

**Public Hearing:** No

**Advertising Date/By:** Infrastructure Committee

**Contact 1 and Phone:** Michael Borchers, Ext. 2494

**Contact 2 and Phone:** Virginia Spillman, Ext. 3260

**PURPOSE:**

This amendment is necessary to increase the FY25-26 stormwater maintenance budget for the purchase of a new road tractor. The old road tractor, a 1994 Mack, is beyond its useful life. Replacement parts are not available and parts have to be purchased from salvage yards when the truck needs repairs. Council approval is requested for a budget ordinance to permit the expenditure of funds.

**BACKGROUND:**

Equipment number 1279, the road tractor, is a very critical piece of equipment. It is the only road tractor in the City, and as such, it is heavily relied on by multiple divisions for a multitude of tasks. It moves tub grinders at the landfill, moves pallet houses from site to site for Project Doorway, moves trailers for downtown events such as the ice skating rink, holiday decorations, the Folk Festival, and other community events. It also moves concrete barricades as need throughout the City. It is the only piece of equipment capable of moving Water Resources two largest excavators. In addition, it moves equipment for equipment services for repair, including garbage trucks, and wheel loaders. The Stormwater Maintenance division was planning on purchasing a new road tractor using the FY25-26 budget. Quotes on a new road tractor have been obtained. However, due to the unprecedented recent winter ice and snow storms, the division has experienced unanticipated overtime spending which limits the ability to purchase the road tractor. The current truck is a 1994

*Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."*

Mack and replacement parts are no longer available. Parts have been purchased from salvage yards when repairs on the truck are needed.

**BUDGET IMPACT:**

This amendment will increase the Water Resources Stormwater FY25-26 Operations and Maintenance budget by \$173,000 from appropriated fund balance.

**ACCOUNT NUMBER:**

505-70-7103008.5256

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council adopt the budget ordinance to amend the FY25-26 Water Resources Stormwater Maintenance budget to provide funding for a new road tractor.