

Public Hearing 2026-2027 Annual Action Plan

February 17, 2026

City Council Meeting

Housing & Neighborhood Development



2026-2027 Annual Action Plan:

- Component of the Consolidated Plan
- Outlines annual funding, activities, and funding allocations for housing and community programs
- Addresses priority needs and goals outlined in the 2025 Consolidated Plan

2026-2027 Annual Action Plan

Projects are categorized by the following HUD program goals:

- Increase the supply of decent affordable housing
- Promote a suitable living environment
- Expand economic opportunities

Review of FY 2025 funding allocations:

FY 2025 Community Development Block Grant (CDBG)	\$2,489,554
FY 2025 HOME Investment Partnerships Program (HOME)	\$1,383,573.18
FY 2025 Solutions Grant (ESG)	\$207,632
FY 2025 Housing Opportunities for Persons with AIDS (HOPWA)	\$1,275,774
Total Federal Funding:	\$5,356,533.18
Estimated Program Income: CDBG (\$150,000) and HOME (\$100,000):	<u>\$250,000</u>

TOTAL FUNDING: \$5,606,533.18

**FY 2026 funding allocations have not been announced by HUD*



Community Development Block Grant Program

2026-2027 Annual Action Plan Proposed Activities

Program Administration

Housing Rehabilitation/Repair

Lead-Safe Housing

Public Services

*Contingency Activities

Park Renovation/Community Facility

*Contingency is to allow for fluctuations in supply pricing and labor shortages for proposed projects.



HOME Investment Partnerships Program

2026-2027 Annual Action Plan Proposed Activities

Affordable Housing Development & Preservation

CHDO Development

Homebuyer Down Payment Assistance

Program Administration



Emergency Solutions Grant

2026-2027 Annual Action Plan Proposed Activities

Rapid re-housing for households experiencing housing instability, including rent and utility assistance, and ongoing case management to build self-sufficiency.

Housing Opportunities for Persons with AIDS

2026-2027 Annual Action Plan Proposed Activities

Housing assistance and supportive services for low income persons with HIV/AIDS and their families in 3 counties: Guilford, Randolph, and Rockingham.

Short term rental, mortgage, and utility assistance; tenant based rental assistance; supportive services. Permanent Housing Placement, Permanent Supportive Housing.

2026-2027 Annual Action Plan

Next steps:

- Feb-March: Draft Annual Action Plan
- March: Public Comment Period
- April: City Council consider adoption of Annual Action Plan
- May: Submit final document to HUD

** Dates are subject to change*

Comments/Questions