# **City of Greensboro**



# Agenda Report

#### File Number: 2025-536

#### Agenda Item# G.17.

Agenda Date: 7/15/2025. Department: Transportation Meeting Type: Council Meeting Category: Consent Agenda

**Title:** 2025-536 Ordinance in the Amount of \$663,500 Increasing Budget for Supplemental Agreement with North Carolina Department of Transportation for BL-0116 A&Y Greenway Project – Hill St to Rollins Rd

#### **Council Priority: Place an 'x' in the box.**

| ⊠Safest City                     | □Most Skilled Workforce                    |
|----------------------------------|--|
| Easiest Place to Do Business     | ⊠Most Connected City                       |
| □Youth Sports Capital            | □Hub of Recreation and Entertainment       |
| □Abundance of Attainable Housing | Other/Admin Briefly Explain 3 word maximum |

**Council District**: 3

Public Hearing: No Advertising Date/By: N/A

**Contact 1 and Phone**: Hanna Cockburn, Ext. 2861 **Contact 2 and Phone**: Tyler Meyer, Ext 2254

## PURPOSE:

An ordinance needs to be approved to increase the budget for a Supplemental Agreement with NC Department of Transportation for BL-0116 A&Y Greenway Project – Hill St to Rollins Rd.

## **BACKGROUND:**

Project BL-0116 will design and construct the A&Y Greenway from Hill Street to Rollins Road along with associated roadway modifications and sidewalk additions. The project will connect the existing A&Y Greenway to Downtown and the Downtown Greenway and is considered a key linkage in the bicycle and pedestrian network.

City Council authorized Supplemental Agreement #1 and amended budget ordinance to fund the design process at the February 18 meeting (Item #2025-141) with \$4,000,000 in federal funds approved, and \$1,000,000 in local matching funds. An additional \$530,000 in previously unaccounted federal grant funds has since been committed to the agreement, requiring an additional \$133,500 in local matching funds. This action amends the prior budget ordinance to add additional funds so that agreement with NCDOT may be executed.

## **BUDGET IMPACT**:

The additional funded will be budgeted as follows:

 \$530,000
 80% Federal Funds

 \$133,500
 20% Local Bond Funds

 \$663,500
 20% Local Bond Funds

#### **ACCOUNT NUMBER**:

401-45-4599163

Local bond funds will come from 2022 Bond Fund 492-45-4599160.6401

# **RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council approve the attached ordinance increasing the budget for Supplemental Agreement with NC Department of Transportation for BL-0116 A&Y Greenway Project – Hill St to Rollins Rd.