



In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
2584	Home Investmt Partnership Pgm				7,167	
FROM	Real Estate Grants	213-90-9098173.5283		7,167		100,833
TO	Real Estate Loans		213-90-9098170.5282		7,167	250,531
	Moving funds to pay for an existing expense so that the FY 17-18 HOME grant can be closed.					
5208	Coliseum				45,000	
FROM	Other Capital Equipment	529-75-7517903.6059		45,000		-312,904
TO	Advertising		529-75-7517903.5221		490	491
TO	Professional Svcs-Capital Projects		529-75-7517903.5410		39,310	54,055
TO	Maintenance & Repair - Buildings		529-75-7517903.5613		5,200	5,200
	To move appropriations between accounts within the same fund to properly categorize Coliseum Hockey Improvement Fund expenses for accounting purposes only. This Budget Adjustment has NO impact on the General Fund.					
5220	Parks & Recreation				3,086	
FROM	IT Services and Fees	101-50-5006007.5442		3,077		-3,077
FROM	Insurance Premiums	101-50-5006007.5710		9		-9
TO	IT Services and Fees		101-50-5007028.5442		3,077	6,154
TO	Insurance Premiums		101-50-5007028.5710		9	18
	A budget adjustment is necessary to move budget funding from the old Caldcleugh account to the new Caldcleugh account.					
6545	Parks & Recreation				13,997	
FROM	IT Services and Fees	101-50-5022001.5442		1,026		-1,026
FROM	Insurance Premiums	101-50-5022001.5710		11,945		-11,945
FROM	IT Services and Fees	101-50-5022050.5442		1,026		-1,026
TO	IT Services and Fees		101-50-5016001.5442		2,052	7,181
TO	Insurance Premiums		101-50-5016001.5710		11,945	23,933
	A budget adjustment is necessary to move budget funding from old Specialized Park Services account to Parks Operations Admin.					