



Budget Adjustments for Council Approval

04/29/2025 thru 05/12/2025

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
2374	Transportation					330,000
FROM	Rental Of Licensed City Vehicles	101-45-4501001.5256		330,000		173,580
TO	Other Contracted Services		101-45-4533004.5429		330,000	330,000
A BA is needed to establish funding for Year 1 of the Red Light Camera program						
2380	Guilford County Home Program					87,965
FROM	Real Estate Loans	213-91-9198070.5282		87,965		0
TO	Real Estate Loans		213-90-9098170.5282		87,965	245,897
Moving expiring Guilford County HOME Consortium funds						
2396	Water Resources					100,000
FROM	Contracted Surveying / Mapping	505-70-7103002.5424		100,000		49,987
TO	Maintenance & Repair - Other		505-70-7103008.5627		100,000	274,074
The purpose of this budget adjustment is to move funds into M&O accounts to correct a fund sufficiency issue.						
15587	Water Resources					1,425,000
FROM	Telephone-Equipmt Cost	501-70-7011001.5111		50,000		202,927
FROM	Telephone-Leased Equipment & Lines.	501-70-7011001.5113		50,000		99,327
FROM	Computer Software	501-70-7011001.5212		80,000		101,502
FROM	Indirect Cost	501-70-7011001.5927		100,000		1,374,825
FROM	Other Improvements	501-70-7031001.6019		275,000		95,000
FROM	Other Improvements	501-70-7041001.6019		275,000		95,000
FROM	Other Capital Equipment	501-70-7044001.6059		500,000		447,331
FROM	Other Capital Equipment	501-70-7056001.6059		80,000		91,384
FROM	Other Capital Equipment	501-70-7071001.6059		15,000		6,643
TO	Laboratory Supplies		501-70-7023001.5232		175,000	114,904
TO	Consultant Services		501-70-7044001.5413		300,000	300,000
TO	Water/Sewerage		501-70-7056001.5131		550,000	450,363
TO	Miscellaneous Supplies		501-70-7071001.5239		400,000	291,716
The purpose of this budget adjustment is to move funding into M&O accounts to address potential fund insufficiencies.						
2406	Executive					80,000
FROM	Economic Development Incentives	101-02-0205001.5933		80,000		1,032,514
TO	Consultant Services		101-10-1002001.5413		80,000	85,000



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**Budget
Adj #**

Account Description

From Code Block

To Code Block

From

To

**Unencumbered
Amount After
Adjustment**

A budget adjustment is needed for consultant services to support Infor technical issues.