

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2025-405

Agenda Item# H.2.

Agenda Date: 6/3/2025. **Department:** Transit

Meeting Type: Council Meeting **Category**: General Business Agenda

Title: 2025-405 Resolution Approving \$3,725,950 2nd Addendum for Management and

Operations of Transit Services with RATP DEV USA, Inc.

Council Priority: Place an 'x' in the box.

☑ Safest City
 ☑ Easiest Place to Do Business
 ☑ Youth Sports Capital
 ☑ Most Skilled Workforce
 ☑ Most Connected City
 ☑ Hub of Recreation and Entertainment

□ Abundance of Attainable Housing □ Other

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Reginald Mason, Ext. 2093 Contact 2 and Phone: Sherria High, Ext. 7843

PURPOSE:

A resolution is requested to authorize a contract addendum totaling \$3,725,950 for RATP Dev USA Inc. to provide additional transit services not included in the original contract.

BACKGROUND:

At the March 1, 2022 meeting, City Council approved a five-year contract to RATP Dev for the Management and Operation of Transit Services provided by the Greensboro Transit Agency.

During FY 2023-2024, GTA implemented several fixed route enhancements that increased the overall operating and maintenance costs. The services added were the Downtown Trolley which offers free fare; Route 15 (Yanceyville St/Brightwood School Rd) shifted from an hourly to thirty minute headways service one-way fare; and the Crosstown Route (CrossMax Purple) which both operates at the regular \$1.50 one-way fare.

The Year 3 (July 1, 2024 through June 30, 2025) maximum amount approved in the RATP Dev contract is \$24,103,188. An additional \$3,725,950 is required in operations and maintenance funding for the services, increasing the Year 3 contract amount to \$27,829,138. The overall contract will increase to \$126,566,123.

BUDGET IMPACT:

Funding for \$3,725,950 is budgeted in the CrossMax Purple Grant account (Year 1) and the Transit Department Fund account.

ACCOUNT NUMBER:

567-47-4798021.5423 = \$1,968,333 564-47-4731002.5423 = \$1,757,617

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached resolution to authorize a contract addendum totaling \$3,725,950 to pay RATP Dev USA Inc. to provide additional transit services not included in the original scope of service.