City of Greensboro



Agenda Report File Number: 2025-245

Agenda Item# I.6.

Agenda Date:3/18/2025. Department: Community SafetyMeeting Type:Council Meeting Category: General Business Agenda

Title: 2025-245 Ordinance Amending the Nussbaum Housing Partnership Revolving Fund Budget in the Amount of \$570,950 to Fund the Summer Doorway "Pallet Shelter" Project

Council Priority: Place an 'x' in the box.

□Safest City
Easiest Place to Do Business
□Youth Sports Capital
\boxtimes Abundance of Attainable Housing

Most Skilled Workforce
Most Connected City
Hub of Recreation and Entertainment
Other/Admin Briefly Explain 3 word maximum

Council District: All

Public Hearing: No **Advertising Date/By**: N/A/by City Clerk

Contact 1 and Phone: Latisha McNeil, Ext. 2295 Contact 2 and Phone: Andrea Harrell, Ext.2022

PURPOSE:

City Council approval is requested for a budget ordinance to amend the Nussbaum Housing Partnership Revolving Fund budget in the amount of \$570,950 for expenses related to the Summer Doorway "Pallet Shelter" Project.

BACKGROUND:

Building on the success of the Winter Doorway Program, the City will repurpose 30 pallet shelters to provide relief during the hottest months of the year. The program will be temporarily located on the paved portion of the old Regency Inn site, which is undergoing an RFP process for Permanent Supportive Housing development. The shelters will be in place from April to October before returning to Pomona Park for the FY 2025-26 Winter Doorway Program.

BUDGET IMPACT:

This amendment will increase the Nussbaum Housing Partnership Revolving Fund budget by \$570,950 from appropriated fund balance **ACCOUNT NUMBER**:

211-NC-NC.8900 211-21-2107001.5121 211-21-2107001.5131

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

211-21-2107001.5429

211-21-2122006.5931

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the budget ordinance to amend the Nussbaum Fund budget to establish funding for the Summer Doorway Project.