



Budget Adjustments Approved by Budget Officer

02/25/2025 thru 03/10/2025

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:3/11/2025 8:23:50 AM
Page 1 of 2

Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
2170	Police				15,030	
FROM	Desktop Lease Services	101-35-3501001.5432		15,030		106,030
TO	Other Capital Equipment		101-35-3502005.6059		15,030	15,030
	To support the purchase of equipment (camera trailer for Real Time Crime Center) on an emergency management grant.					
2172	Fire				27,613	
FROM	Hazmat Supplies	101-40-4004008.5238		27,613		-2,315
TO	Other Capital Equipment		101-40-4004008.6059		27,613	27,614
	This BA is to purchase two Gas monitors that cost \$13,806.25 each					
3261	Fire				16,999	
FROM	Seminar/Training Expenses	101-40-4004009.5520		6,999		-5,576
FROM	Maintenance & Repair - Equipment	101-40-4004009.5621		10,000		-10,000
TO	Non-Licensed Vehicles		101-40-4004009.6052		16,999	33,998
	Replace UTV					
9792	Executive				4,653	
FROM	Advertising	216-02-0298799.5221		500		-185
FROM	In-House Printing Services	216-02-0298799.5431		500		-38
FROM	Advertising	216-02-0298809.5221		1,253		-34
FROM	Promotions - Community Events	216-02-0298809.5277		400		-217
FROM	Advertising	216-02-0298810.5221		500		-229
FROM	Promotions - Community Events	216-02-0298810.5277		500		-68
FROM	Advertising	216-02-0298816.5221		500		-40
FROM	Promotions - Community Events	216-02-0298816.5277		500		-17
TO	Outside Printing & Publishing		216-02-0298807.5224		4,653	6,359
	Budget adjustment to transfer funds (reversal) from Divisions 0298799 WIOA, 0298809 WIAO, 0298810 WIOA, and 0298816 WIOA to Division 0298807.					
13068	Executive				4,653	
FROM	Other Contracted Services	216-02-0298799.5429		1,000		18,544
FROM	Outside Printing & Publishing	216-02-0298809.5224		1,653		-153
FROM	Other Services	216-02-0298810.5419		1,000		75,524
FROM	Other Services	216-02-0298816.5419		1,000		33,403
TO	Advertising		216-02-0298799.5221		500	815
TO	In-House Printing Services		216-02-0298799.5431		500	962



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Page 2 of 2

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TO	Advertising		216-02-0298809.5221		1,253	2,472
TO	Promotions - Community Events		216-02-0298809.5277		400	583
TO	Advertising		216-02-0298810.5221		500	772
TO	Promotions - Community Events		216-02-0298810.5277		500	932
TO	Advertising		216-02-0298816.5221		500	960
TO	Promotions - Community Events		216-02-0298816.5277		500	983
	Budget adjustments to transfer funds in Division 0298807 and Divisions 5224 to 0298799 WIOA, 0298809 WIOA, 0298810 WIOA, and 0298816 WIOA.					
2184	Water Resources				40,000	
FROM	Licensed Vehicles	501-70-7054001.6051		40,000		-40,000
TO	Rental Of Licensed City Vehicles		501-70-7054001.5256		40,000	82,428
	The purpose of this budget adjustment is to move funding from the licensed vehicle account to the vehicle lease account for the industrial waste division. This transfer will allow for the purchase of a vehicle which was funded in the FY24-25 budget					
2192	Water Resources				33,000	
FROM	Licensed Vehicles	501-70-7011001.6051		33,000		-31,000
TO	Rental Of Licensed City Vehicles		501-70-7011001.5256		33,000	74,960
	The purpose of this budget adjustment is to provide funding to upgrade vehicle # 545, a 2008 Chevrolet Malibu, assigned to the Business Division of Water Resources to a Ford Escape Hybrid					
2198	Executive				49,999	
FROM	Salaries & Wages	101-02-0208001.4110		49,999		278,551
TO	Consultant Services		101-02-0208001.5413		49,999	50,999
	A BA is needed to support a service agreement for the MWBE program					
2200	Executive				37,001	
FROM	Salaries & Wages	101-02-0208001.4110		37,001		291,549
TO	Consultant Services		101-02-0208001.5413		37,001	38,001
	A budget adjustment is needed to support a MWBE service contract.					
2204	Neighborhood Development				3,386	
FROM	Computer Software	212-21-2198198.5212		3,386		26,108
TO	Relocation		212-21-2198206.5284		3,386	6,772
	Moving funds to the Lead Safe Housing program					