## ORDINANCE IN THE AMOUNT OF \$156,994 AMENDING AGREEMENT #1 WITH NORTH CAROLINA DEPARTMENT OF TRANSPORTAION FOR EB-6033 AI SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE GRANT

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

## Section 1:

That the appropriation for the Project EB-6033 AI: Safe Routes to School Non-Infrastructure Grant budget be increased as follows:

Account	<u>Description</u>	<u>Amount</u>
220-45-4598267.4110	Salaries/Wages	\$70,000
220-45-4598267.4510	FICA Contribution	\$6,373
220-45-4598267.4520	Retirement Contribution	\$6,823
220-45-4598267.4610	Health Coverage-Active	\$6,757
220-45-4598267.4650	Dental Coverage- Active	\$745
220-45-4598267.4710	Life Insurance-Active	\$519
220-45-4598267.5239	Miscellaneous Supplies	\$20,000
220-45-4598267.5510	Business/Meeting Expenses	\$10,000
220-45-4598267.5520	Seminar/Training Expenses	\$20,000
220-45-4598267.5611	Maintenance & Repair, Streets & Sidewalks	<u>\$15,777</u>
Total:		\$156,994

And, that this appropriation be financed by increasing the following Project EB-6033AI Safe Routes to School Non-Infrastructure Grant accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-45-4598267.7100	Federal Funds	\$125,595
220-45-4598267.9492	Local Matching Funds	\$ 31,399
Total:		\$156,994

## Section 2:

And, that this amended ordinance should become effective upon adoption.