ORDINANCE IN THE AMOUNT OF \$7,680,000 ESTABLISHING THE GTA PLANNING AND GRANT FUND BUDGET FOR THE APPROPRIATION OF THE FEDERAL FISCAL YEAR 2024 FTA CMAQ OPERATING ASSISTANCE GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the GTA Planning and Grant Fund Budget be increased as follows:

Account 567-47-4798021.5423 567-47-4798021.5928	Description Contracted Transportation In-Kind Services	Amount \$1,968,333 \$ 591,666	
Total		\$2,559,999	
And, that this increase be financed by increasing the following revenues:			
Account 567-47-4798021.7100 567-47-4798021.8695	Description Federal Grant Local In-Kind Services	Amount \$1,968,333 \$ 591,666	
Total		\$2,559,999	

Section 2

That the GTA Planning and Grant Fund Budget be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-47-4798022.5423	Contracted Transportation	\$1,968,334
567-47-4798022.5928	In-Kind Services	<u>\$ 591,666</u>
Total		\$2,560,000

And, that this increase be financed by increasing the following revenues:

Account	<u>Description</u>	<u>Amount</u>
567-47-4798022.7100	Federal Grant	\$1,968,334
567-47-4798022.8695	Local In-Kind Services	<u>\$ 591,666</u>
Total		\$2,560,000

Section 3

That the GTA Planning and Grant Fund Budget be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
567-47-4798023.5423	Contracted Transportation	\$1,968,333
567-47-4798023.5928	In-Kind Services	\$ 591,668

Total \$2,560,001

And, that this increase be financed by increasing the following revenues:

Account	<u>Description</u>	<u>Amount</u>
567-47-4798023.7100	Federal Grant	\$1,968,333
567-47-4798023.8695	Local In-Kind Services	<u>\$ 591,668</u>
Total		\$2,560,001

Section 4

And, that this ordinance should become effective upon adoption.