



Budget Adjustments Approved by Budget Officer

03/25/2025 thru 04/07/2025

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run: 4/8/2025 8:24:50 AM

Page 1 of 2

Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
2270	Human Rights				865	
FROM	Seminar/Training Expenses	101-03-0301001.5520		865		2,582
TO	Seminar/Training Expenses		101-22-2201001.5520		865	17,901
	Transferring NFBPA registration funds from Human Rights to Planning, as a result of Von Patrick's (Planning) NFBPA registration being transferred to Love Jones (Human Rights).					
3408	Parks & Recreation				25,595	
FROM	Chemicals	101-50-5015001.5233		5,595		3,293
FROM	Maintenance & Impvmt - Grounds	101-50-5015001.5612		20,000		-17,345
TO	Other Improvements		101-50-5015001.6019		25,595	25,596
	A budget adjustment is necessary to move maintenance and operations funding to capital for the installation and purchase of a new fence at Penn Wright Stadium.					
2274	Transportation				36,000	
FROM	Professional Svcs-Capital Projects	492-45-4599160.5410		36,000		8,182,442
TO	Other Improvements		492-45-4599175.6019		36,000	72,000
	A BA is needed to fund a change order for the downtown Greenway/Murrow Blvd Bridge Repair.					
2276	Transportation				10,000	
FROM	Rental Of Non-Licensed City Vehicles	101-45-4501001.5257		10,000		233,352
TO	Subscriptions		101-45-4515002.5223		10,000	20,000
	A BA is needed to establish funding for NC811 subscription for Traffic Signals.					
2278	Transportation				4,000	
FROM	Professional Svcs-Capital Projects	492-45-4599160.5410		4,000		8,214,442
TO	Land Right-Of-Way		492-45-4599175.6012		4,000	8,114
	A BA is needed to fund additional expenses associated with ROW for the Pisgah Church Rd project.					
2280	Transportation				47,500	
FROM	Professional Svcs-Capital Projects	492-45-4599160.5410		47,500		8,170,942
TO	Other Improvements		492-45-4599168.6019		47,500	95,152
	A BA is needed to increase funding for the replacement of a signal mast arm for the Greene St streetscape project.					



Budget Adjustments Approved by Budget Officer

03/25/2025 thru 04/07/2025

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:4/8/2025 8:24:50 AM

Page 2 of 2

Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
5715	Fire				2,000,000	
FROM	Office Equipment & Furniture	421-40-4099052.5214		150,000		-150,000
FROM	Professional Svcs-Capital Projects	421-40-4099052.5410		1,000,000		-1,000,000
FROM	Buildings	421-40-4099052.6013		835,000		5,665,000
FROM	Other Capital Equipment	421-40-4099052.6059		15,000		-15,000
TO	Buildings		411-40-4080001.6013		2,000,000	5,496,059