

ORDINANCE AMENDING STATE, FEDERAL AND OTHER GRANT FUNDS BUDGET  
FY2024-25 FAIR HOUSING PROGRAM

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the appropriation of State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby reduced as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-03-0398031.5520	Seminar/Training Expenses	\$8,800
220-03-0398032.5520	Seminar/Training Expenses	\$4,500
220-03-0398032.5419	Administrative Cost Funds	<u>\$23,000</u>
TOTAL		\$36,300

And, that this reduction be financed by reducing the following revenues:

220-03-0398031.7100	Federal Grants	\$8,800
220-03-0398032.7100	Federal Grants	<u>\$27,500</u>
TOTAL		\$36,300

Section 2:

That the appropriation of State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-03-0398033.5520	Seminar/Training Expenses	\$5,600
220-03-0398034.5520	Seminar/Training Expenses	\$10,484
220-03-0398034.4110	Salaries	\$57,980
220-03-0398034.4510	FICA Contribution	\$2,000
220-03-0398034.4520	Retirement Contribution	\$4,000
220-03-0398034.4610	Health Coverage	\$ 500
220-03-0398034.4650	Dental Coverage	\$ 500
220-03-0398034.4710	Life Insurance	\$ 500
220-03-0398034.5253	Rent-Parking Subsidy	\$ 500
220-03-0398034.5932	Other Services	<u>\$ 4,220</u>
TOTAL		\$ 86,284

And, that this appropriation be financed by increasing the following revenues:

220-03-0398033.7100	Federal Grants	\$5,600
222-03-0398034.7100	Federal Grants	<u>\$80,684</u>
TOTAL		\$86,284

Section 3

And, that this ordinance should become effective upon adoption.