



Budget Adjustments Approved by Budget Officer

02/11/2025 thru 02/24/2025

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:2/25/2025 8:16:38 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
2156	Transportation				45,000	
FROM	Professional Svcs-Capital Projects	492-45-4599160.5410		45,000		9,243,717
TO	Land Right-Of-Way		492-45-4599178.6012		45,000	70,783
	A BA is needed to fund ROW expenses associated with the Vandalia Road project.					
2158	Neighborhood Development				34,328	
FROM	Contingency	212-21-2198204.5990		34,328		73,296
TO	Real Estate Grants		212-21-2198206.5283		34,328	249,890
	Moving funds to the Lead Safe Housing program					
2160	Neighborhood Development				37,053	
FROM	Contingency	212-21-2198216.5990		37,053		163,076
TO	Real Estate Grants		212-21-2198212.5283		37,053	-35,401
	Moving funds to the Lead Safe Housing program					
2162	Transportation				15,000	
FROM	Professional Svcs-Capital Projects	492-45-4599160.5410		15,000		9,273,717
TO	Professional Svcs-Capital Projects		492-45-4599175.5410		15,000	16,004
	A BA is needed to fund an agreement with Norfolk Southern for their participation in a quiet zone study.					
2164	Executive				694	
FROM	In-House Printing Services	216-02-0298793.5431		694		9,146
TO	Professional Organization Dues		216-02-0298793.5222		694	1,388
	Budget adjustment to transfer funds (redistribute) in Division 0298793 (Community Project Grant) 5431 to Division 0298793 (Community Project Grant) 5222.					
9747	Executive				4,653	
FROM	Outside Printing & Publishing	216-02-0298807.5224		4,653		-7,381
TO	Advertising		216-02-0298799.5221		500	815
TO	In-House Printing Services		216-02-0298799.5431		500	962
TO	Advertising		216-02-0298809.5221		1,253	2,472
TO	Promotions - Community Events		216-02-0298809.5277		400	583



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Budget Adj #	Account Description	From Code Block	To Code Block	From	Unencumbered Amount After Adjustment	
					To	
TO	Advertising		216-02-0298810.5221		500	772
TO	Promotions - Community Events		216-02-0298810.5277		500	932
TO	Advertising		216-02-0298816.5221		500	960
TO	Promotions - Community Events		216-02-0298816.5277		500	983
Budget adjustment to transfer funds in Division 0298807 - 5224 to 0298799 WIOA, 0298809 WIOA, 0298810 WIOA, and 0298816 WIOA.						
2150	Water Resources				34,781	
FROM	Other Improvements	503-70-7059107.6019		34,781		181,225
TO	Sewer Lines		503-70-7031103.6017		34,781	34,782

This budget adjustment is to provide funding for contract 2021-5268. The NCDOT amount was estimated at the time of the contract. The actual amount was \$34,781 higher.