



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2025-209

Agenda Item# I.4.

Agenda Date: 3/18/2025. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2025 – 209 Ordinance to Amend Capital Project Revenue Bond Fund Budget to Fund Townsend Electrical Change Order In The Amount of \$2,567,886

Council Priority: Place an ‘x’ in the box.

- | | |
|--|---|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Infrastructure Improvement</u> |

Council District: 3

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, Ext. 2494

Contact 2 and Phone: Kristine Williams, Ext. 2556

PURPOSE:

The City of Greensboro Water Resources Department requests approval to amend bond funding for the Water Resources Capital Project Revenue Bond Fund budget for the Townsend Water Treatment Plant Phase II Electrical Improvements Project change order #2. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

The Townsend Water Treatment Plant electrical system was partially upgraded in past years during a first phase construction project. The work replaced some of the outdated electrical equipment and major electrical gear that serves the plant. One new emergency generator was installed as well as some necessary electrical equipment to serve electrical power to the head of the plant. A new large pump that serves low flow ranges for the finished water service was installed and a select amount of mid-level system equipment was replaced.

Change Order No 1 which established the guaranteed maximum price (GMP) for the Townsend Water Treatment Plant Major Electrical Improvement CMAR project was approved by City Council on September 19, 2023. During the course of construction, it has been determined that additional work is needed to address a distribution issue along the west discharge line. This will support resiliency for the piping distribution system within the plant. Resiliency in the distribution

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system from the plant directly supports industries in the Bryan Park area who require non-interrupted water supplies.

BUDGET IMPACT:

This amendment will increase the Water Resources Bond Fund budget by \$2,567,886 from revenue bond funding.

ACCOUNT NUMBER:

518-70-7099206.6019

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to appropriate funding for the Townsend Water Treatment Plant Phase II Electrical Improvements Project change order #2