



Budget Adjustments for Council Approval

01/28/2025 thru 02/10/2025

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
3186	Law				84,728	
FROM	Salaries & Wages	101-15-1501001.4110		84,728		422,654
TO	Office Equipment & Furniture		101-15-1501001.5214		42,364	-15,043
TO	Consultant Services		101-15-1501001.5413		42,364	-4,353
Moving some funding in Salaries to department's M&O to support operations until the end of fiscal year. A change in an employee's account number has freed up funding in Salaries to cover M&O expenses.						
4276	Water Resources				830,000	
FROM	Other Improvements	507-70-7031201.6019		500,000		0
FROM	Other Improvements	507-70-7067501.6019		330,000		1,015,653
TO	Land Right-Of-Way		507-70-7086501.6012		80,000	0
TO	Sewer Lines		507-70-7099217.6017		750,000	750,000
The purpose of this budget adjustment is to provide funding for West Market Street Sanitary Sewer Outfall Improvements for an underserved portion of the City of Greensboro to support growth.						
19278	Executive				651,052	
FROM	Consultant Services	216-02-0298793.5413		61,000		0
FROM	Other Contracted Services	216-02-0298793.5429		590,052		148,948
TO	Salaries & Wages		216-02-0298793.4110		190,000	143,794
TO	Retirement Contribution		216-02-0298793.4520		29,388	21,681
TO	Health Coverage		216-02-0298793.4610		18,868	13,565
TO	Dental Coverage		216-02-0298793.4650		698	510
TO	Life Insurance		216-02-0298793.4710		339	213
TO	Long Term Disability		216-02-0298793.4750		75	46
TO	Computer Software		216-02-0298793.5212		29,116	29,116
TO	Office Supplies		216-02-0298793.5213		300	300
TO	Small Tools And Equipment		216-02-0298793.5235		133,210	133,210
TO	Licensed Vehicle Maintenance & Supplies		216-02-0298793.5242		1,624	1,624
TO	Diesel Fuel		216-02-0298793.5245		1,900	1,900
TO	Promotions - Community Events		216-02-0298793.5277		5,000	5,000
TO	Promotions Advertising		216-02-0298793.5278		10,000	9,107
TO	In-House Printing Services		216-02-0298793.5431		10,534	10,534
TO	WIA On the Job Training		216-02-0298793.5560		110,000	110,000
TO	WIA Individual Training		216-02-0298793.5564		110,000	110,000



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Budget adjustment to transfer funds (redistribute) in Division 0298793 (Community Project Grant) 5413 (Consultant Services) and 5429 (Other Contracted Services) to Division 0298793 with the following Object Codes: 4110, 4510, 4520, 4610, 4650, 4710, 4750, 5212, 5213, 5235, 5242, 5245, 5277, 5278, 5429, 5419, 5431, 5560, and 5564.						
2146	Transportation					75,000
FROM	Professional Svcs-Capital Projects	492-45-4599160.5410		75,000		10,348,717
TO	Other Improvements		492-45-4599168.6019		75,000	605,001
A BA is needed to fund cost increases associated with street lighting for the Davie St Streetscape project.						
2148	Transportation					1,000,000
FROM	Professional Svcs-Capital Projects	492-45-4599160.5410		1,000,000		9,423,717
TO	Transfer To St & Sidewalk Cap Project Fd		492-45-4599161.6401		1,000,000	1,437,500
A BA is needed to fund the local match for supplemental agreement #1 for BL-0116 A&Y Greenway Project: Hill Street to Rollins Rd.						