



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2025-141

Agenda Item# I.6.

Agenda Date: 2/18/2025. **Department:** Transportation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2024-141 Ordinance in the Amount of \$5,000,000 Increasing the Budget for Supplemental Agreement #1 with North Carolina Department of Transportation for BL-0116 A&Y Greenway Project Hill Street to Rollins Road

Council Priority: Place an 'x' in the box.

Safest City

Easiest Place to Do Business

Youth Sports Capital

Abundance of Attainable Housing

Most Skilled Workforce

Most Connected City

Hub of Recreation and Entertainment

Other/Admin Briefly Explain 3 word maximum

Council District: 5

Public Hearing: No

Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, Ext. 2861

Contact 2 and Phone: Tyler Meyer, Ext. 2254

PURPOSE:

A budget ordinance needs to be approved to increase the budget for Supplemental Agreement #1 in the amount of \$5,000,000 with NC Department of Transportation for BL-0116 A&Y Greenway Project – Hill Street to Rollins Road.

BACKGROUND:

Project BL-0116 will design and construct the A&Y Greenway from Hill Street to Rollins Road along with associated roadway modifications and sidewalk additions. The project will connect the existing A&Y Greenway to Downtown and the Downtown Greenway. Federal funding for the project design phase was secured by the MPO Transportation Advisory Committee in 2023, in cooperation with NCDOT, and approved by City Council in the Municipal Agreement. The City is currently working to finalize and initiate the project design contract.

Supplemental Agreement #1 provides for an additional \$4,000,000 in federal funds under a federal Community Project Funding Grant supplemented by a 20% local match in the amount of \$1,000,000. Future supplemental agreements are anticipated once more detailed construction estimates are available.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

BUDGET IMPACT:

This project will be funded as follows:

\$4,000,000 Federal Funds (80%)

\$1,000,000 Local Funds

\$5,000,000

ACCOUNT NUMBER:

Project is budgeted in account 401-45-4599163. Local funding will come from 2022 Transportation Bond Fund Account 492-45-4599161.6401.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance increasing the budget for Supplemental Agreement #1 in the amount of \$5,000,000 with NC Department of Transportation for BL-0116 A&Y Greenway Project – Hill Street to Rollins Road.