



Budget Adjustments Approved by Budget Officer

01/14/2025 thru 01/27/2025

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:1/28/2025 8:22:13 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
2090	Metro Communications					7,836
FROM	Computer Software	687-39-3925001.5212		7,836		65,169
TO	Capital Software & Services		687-39-3925001.6058		7,836	7,836
	This request is to move funds from M&O to cover additional charges by Hexagon for the CAD Project Kickoff which is a capital expense.					
2104	Human Rights					668
FROM	Miscellaneous	101-03-0301001.5949		668		10,772
TO	Miscellaneous		101-02-0203007.5949		668	1,336
	Department co-sponsorship for 2024 GOBIG event held by the Ad-hoc Committee for African American Disparity. The event was cancelled, returning funds to Josh Sherrick's office. Receipt retained for \$668.00 purchase in sponsorship to cover event space.					
2106	Human Rights					2,400
FROM	Business And Meeting Expenses	101-03-0301001.5510		2,400		1,997
TO	Miscellaneous		101-01-0102001.5949		2,400	7,385
	The Ad-hoc Committee for African-American Disparity (ACAAD) and Transgender Task Force (TTF) were repositioned within the City Clerk's Office, when Mary Lennon was transferred to City Clerk's Office. In Human Rights, \$1,200 is budgeted per board and commission in FY 24-25 - transferring \$2,400 for two boards and commissions from Human Rights to City Clerk's to match the transfer of the two bodies.					
2112	Transportation					10,000
FROM	Professional Svcs-Capital Projects	492-45-4599160.5410		10,000		11,013,717
TO	Land Right-Of-Way		492-45-4599168.6012		10,000	10,800
	A BA is needed to fund a payment associated with ROW for Downtown Streetscape Projects.					