



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-734

Agenda Item# G.9

Agenda Date: 11/19/2024. **Department:** Water Resources
Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2024 – 734 Ordinance Amending Capital Project Revenue Bond Fund Budget to Fund TZO Construction Administration and Resident Project Representative Services in the Amount of \$608,515

Council Priority: Place an ‘x’ in the box.

- | | |
|--|---|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Infrastructure Improvement</u> |

Council District: 2

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, Ext. 2494

Contact 2 and Phone: Virginia Spillman, Ext. 3260

PURPOSE:

The City of Greensboro Water Resources Department requests to appropriate bond funding for the Water Resources Capital Project Revenue Bond Fund budget for T.Z. Osborne Influent Pump Construction Administration (CA) and Resident Project Representative (RPR) services. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

The City of Greensboro Water Resources Department requires construction administration and project construction inspections for an upcoming T. Z. Osborne Water Reclamation Facility project. The project replaces aged equipment associated with and including the four primary influent pumps. Arcadis is the Engineer of Record for the design and will provide the services.

BUDGET IMPACT:

This amendment will increase the Water Resources Bond Fund budget by \$608,515 from revenue bond funding.

ACCOUNT NUMBER:

518-70-7099196.5410

Vision Statement: “A Community with Endless Economic Opportunities and Exceptional Quality of Life.”

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to establish funding for T.Z. Osborne Influent Pump Construction Administration and Resident Project Representative Services.