City of Greensboro



Agenda Report

File Number: 2024-788

Agenda Item# G.5

Agenda Date: 11/19/2024. Department: Transportation Meeting Type: Council Meeting Category: Consent Agenda

Title: 2024-788 Ordinance in the Amount of \$150,000 Increasing Budget for Supplemental Agreement #10 for EL-5101 DL Transit Oriented Sidewalks

Council Priority: Place an 'x' in the box.

⊠Safest City	□Most Skilled Workforce
Easiest Place to Do Business	⊠Most Connected City
□Youth Sports Capital	□Hub of Recreation and Entertainment
□Abundance of Attainable Housing	Other/Admin Briefly Explain 3 word maximum

Council District: 2

Public Hearing: No Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, Ext. 2861 Contact 2 and Phone: Tyler Meyer, Ext. 2254

PURPOSE:

A budget ordinance needs to be approved to increase the budget for Supplemental Agreement #10 for EL-5101 DL Transit Oriented Sidewalks.

BACKGROUND:

Project EL-5101 DL constructed sidewalks and accessible curb ramps along Lees Chapel Road and Pisgah Church Road from Brightwood School Road to Battleground Avenue, and on Yanceyville Street from Bessemer Avenue to Lees Chapel Road. These pedestrian improvements have enhanced safety, connectivity to transit, and overall accessibility within the corridor.

An additional \$150,000 is required to cover final charges associated with right-of-way acquisition for this project. NCDOT has agreed to provide 80% of these costs, with the City responsible for the remaining 20%. Following reimbursement under the supplemental agreement, the project will be closed out.

BUDGET IMPACT:

Funding for the project will be increased as follows:

 \$120,000
 Federal Funds (80%)

 <u>\$30,000</u>
 Local Bond Funds (20%)

 \$150,000

ACCOUNT NUMBER:

Funding for the local match will come from 2022 Transportation Bond Fund Account 492-45-4599160.6401.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached ordinance to increase the budget for Supplemental Agreement #10 for EL-5101 DL Transit Oriented Sidewalks.