



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-762

Agenda Item# G.5.

Agenda Date: 11/4/2024. **Department:** Parks & Recreation
Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2024 -762 Ordinance in the Amount of \$268,887 Amending the FY 2024-2025 General Fund Budget to Appropriate Insurance Refunds & Claim Revenue to Establish Funding for the Sportsplex Court Replacement

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input checked="" type="checkbox"/> Youth Sports Capital | <input checked="" type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: 2

Public Hearing: No

Advertising Date/By: N/A/by City Clerk

Contact 1 and Phone: Phil Fleischmann, Ext. 7360

Contact 2 and Phone: Shawna Tillery, Ext. 7808

PURPOSE:

City Council is requested to approve the budget ordinance to establish funding to allocate insurance refunds and claim revenues to establish funding for the Greensboro Sportsplex court replacement.

BACKGROUND:

In the afternoon of July 05, 2024, a storm in the Greensboro area caused wind damage to several City of Greensboro properties including the Greensboro Sportsplex located at 2400 Sixteenth St, Greensboro, NC 27405. The roof at the Greensboro Sportsplex was in the process of being replaced when the incident occurred. Unfortunately, the damage to the roof caused leaks which led to moisture damage to several courts. FM Global insurance company agreed to reimburse the Parks and Recreation Sportsplex division for the court repair expenses in the amount of \$268,887. In October 2024, an insurance payment was issued to the City of Greensboro and deposited into the Greensboro Sportsplex revenue account.

Funding for this repair was not available for allocation in the current fiscal year as this was not an anticipated repair. The Parks and Recreation Department is requesting to utilize the insurance

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refund from the replacement of the damaged courts at the Greensboro Sportsplex in order to make the necessary repairs.

BUDGET IMPACT:

Funding in the amount of \$268,887 includes funds from the insurance claim refund which is to be utilized for replacing the damage of the courts. A budget adjustment and ordinance is required to move funds to the appropriate account for this project.

ACCOUNT NUMBER:

101-50-5004001.5613

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the budget ordinance to establish funding to allocate insurance refunds and claim revenues to establish funding for the Greensboro Sportsplex court replacement.