## ORDINANCE AMENDING THE STATE, FEDERAL, AND OTHER GRANTS FUND BUDGET FOR THE APPROPRIATION OF THE GREENSBORO POLICE DEPARTMENT'S FY24 PSP CAPACITY BUILDING GRANT

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the State, Federal, and Other Grants Fund Budget of the City of Greensboro is hereby amended as follows: That the appropriation to the State, Federal and other Grants Fund be increased as follows:

| Account             | <u>Description</u>      | <u>Amount</u> |
|---------------------|-------------------------|---------------|
| 220-35-3598164.4110 | Salaries & Wages        | \$110,000     |
| 220-35-3598164.4510 | FICA Contribution       | \$16,830      |
| 220-35-3598164.4520 | Retirement Contribution | \$10,714      |
| 220-35-3598164.4610 | Health Insurance        | \$28,606      |
| 220-35-3598164.4650 | Dental Coverage         | \$2,200       |
| 220-35-3598164.4710 | Life Insurance          | \$880         |
| 220-35-3598164.5223 | Subscriptions           | \$212,558     |
| 220-35-3598164.6059 | Other Capital Equipment | \$118,212     |
| TOTAL:              |                         | \$500,000     |

And, that this increase be financed by increasing the following State, Federal, and Other Grants Funds accounts:

| Account             | <u>Description</u> | <b>Amount</b> |
|---------------------|--------------------|---------------|
| 220-35-3598164.7100 | Federal Grant      | \$500,000     |

And, that this ordinance should become effective upon adoption.