

ORDINANCE IN THE AMOUNT OF \$302,102 APPROPRIATING THE FY 24-25 STATE,
FEDERAL, AND OTHER GRANTS FUND BUDGET FOR FISCAL YEAR 2025 FTA
SECTION 5303 PLANNING ASSISTANCE GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF GREENSBORO:

Section 1

That the appropriation for the FY 24-25 State, Federal, and Other Grants Fund Budget for the FY 2025 FTA Section 5303 Planning Assistance Grant be increased as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-47-4798020.4110	Salaries and Wages	\$ 19,843
220-47-4798020.4510	FICA Contribution	\$ 1,849
220-47-4798020.4520	Retirement Contribution	\$ 1,980
220-47-4798020.4610	Health Coverage-Active	\$ 1,961
220-47-4798020.4650	Dental Coverage-Active	\$ 216
220-47-4798020.4710	Life Insurance-Active	\$ 151
220-47-4798020.5212	Computer Software	\$ 91,000
220-47-4798020.5413	Consultant Services	<u>\$185,102</u>
Total		\$302,102

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-47-4798020.7100	Federal Grant	\$241,681
220-47-4798020.7110	State Grant	\$ 30,210
220-47-4798020.9564	Transfer from Transit Fund	<u>\$ 30,211</u>
Total		\$302,102

Section 2

And, that this ordinance should become effective upon adoption.