

City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-711

Agenda Item# I.3.

Agenda Date: 10/15/2024. **Department:** Water Resources

Meeting Type: Council Meeting Category: General Business Agenda

Title: 2024 – 711 Ordinance to Amend State, Federal, And Other Grants Fund Budget For

Pleasant Garden Water Line Project In The Amount Of \$5,417,500

Council Priority: Place an 'x' in the box.

 □ Safest City
 □ Most Skilled Workforce

 □ Easiest Place to Do Business
 □ Most Connected City

 □ Youth Sports Capital
 □ Hub of Recreation and Entertainment

 □ Abundance of Attainable Housing
 □ Other/Admin Infrastructure Improvements

Council District: County

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, 336-373-2494 Contact 2 and Phone: Virginia Spillman, 336-373-3260

PURPOSE:

The City of Greensboro Water Resources Department wishes to establish State, Federal, and Other Grants Fund Budget from North Carolina through the Operations Appropriations Act of 2023 (S.L. 2023-134) for the extension of water service to Pleasant Garden. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

The City of Greensboro has received appropriated funds in the amount of \$5,417,500 from the General Assembly of North Carolina through the Operations Appropriations Act of 2023 (S.L. 2023-134.) The appropriated funds must be used for the stated purpose of extension of water and/or wastewater service to Pleasant Garden. In the spirit of Greensboro's long standing history of regional partnership for mutually beneficial economic development, on May 21, 2024, City Council authorized the execution of an interlocal agreement (ILA) with Pleasant Garden that supported water and sewer service in the jurisdictional limits of Pleasant Garden. The Pleasant Garden Infrastructure project will be solely funded through State appropriated funds (\$5.4 Million) and from Guilford County allocated funds (\$5.5 Million.) State appropriated funding will be administered through the Water Resources department and Water Resources is requesting approval from Council to accept the \$5,417,500 grant funds from the State.

BUDGET IMPACT:

This amendment will increase the State, Federal and Other Grants Fund budget by \$5,417,500

ACCOUNT NUMBER:

220-70-7098035.6016

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the state, federal and other grants fund budget to establish funding for the Pleasant Garden water line extension project.