

ORDINANCE IN THE AMOUNT OF \$919,931 ESTABLISHING THE BUDGET FOR GRANT AGREEMENT WITH FEDERAL HIGHWAY ADMINISTRATION FOR THE FY 2024 SAFE STREETS AND ROADS FOR ALL (SS4A) DEMONSTRATION PROGRAM

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1:

That the appropriation for the FY24 USDOT SS4A grant program budget be established as follows:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-45-4598272.4210	Overtime	\$183,158
220-45-4598272.4510	FICA Contribution	\$ 15,173
220-45-4598272.5413	Consultant Services	\$200,000
220-45-4598272.5235	Small Tools and Equipment	\$311,600
220-45-4598272.5212	Computer Software	<u>\$210,000</u>
Total:		\$919,931

And, that this appropriation be financed by increasing the following revenue accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-45-4598272.7100	Federal Grant	\$ 735,945
220-45-4598272.9492	Transfer from 2022 Bond Fund	<u>\$ 183,986</u>
Total:		\$919,931

Section 2:

And, that this ordinance should become effective upon adoption.