

ORDINANCE IN THE AMOUNT OF \$302,102 APPROPRIATING THE FY 24-25 STATE,
FEDERAL, AND OTHER GRANTS FUND BUDGET FOR FISCAL YEAR 2025 FTA
SECTION 5303 PLANNING ASSISTANCE GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF GREENSBORO:

Section 1

That the appropriation for the FY 24-25 State, Federal, and Other Grants Fund Budget for the FY 2025 FTA Section 5303 Planning Assistance Grant be increased as follows:

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|---------------------|-------------------------|------------------|
| 220-47-4798020.4110 | Salaries and Wages | \$ 19,843 |
| 220-47-4798020.4510 | FICA Contribution | \$ 1,849 |
| 220-47-4798020.4520 | Retirement Contribution | \$ 1,980 |
| 220-47-4798020.4610 | Health Coverage-Active | \$ 1,961 |
| 220-47-4798020.4650 | Dental Coverage-Active | \$ 216 |
| 220-47-4798020.4710 | Life Insurance-Active | \$ 151 |
| 220-47-4798020.5212 | Computer Software | \$ 91,000 |
| 220-47-4798020.5413 | Consultant Services | <u>\$185,102</u> |
| Total | | \$302,102 |

And, that this increase be financed by increasing the following revenues:

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|---------------------|----------------------------|------------------|
| 220-47-4798020.7100 | Federal Grant | \$241,681 |
| 220-47-4798020.7110 | State Grant | \$ 30,210 |
| 220-47-4798020.9564 | Transfer from Transit Fund | <u>\$ 30,211</u> |
| Total | | \$302,102 |

Section 2

And, that this ordinance should become effective upon adoption.