



## Budget Adjustments Approved by Budget Officer

09/24/2024 thru 10/07/2024

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:10/8/2024 8:15:50 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
<b>1846</b>	<b>Solid Waste &amp; Recycling</b>					<b>5,000</b>
FROM	Business And Meeting Expenses	551-43-4306008.5510		5,000		-5,000
TO	Seminar/Training Expenses		551-43-4306001.5520		5,000	16,709
	To move funds in the Solid Waste Disposal Fund from the section for the Solid Waste Management Commission to Administration due to the Solid Waste Mgt Commission being disbanded.					
<b>1852</b>	<b>Non-Departmental</b>					<b>20,000</b>
FROM	Overtime - Public Safety Sworn	101-95-9550001.4211		20,000		460,000
TO	<b>Roster Wages</b>		101-22-2201001.4140		20,000	70,870
	A BA is needed to move funds to support a roster position that is being transferred to the Planning Department.					
<b>1854</b>	<b>Neighborhood Development</b>					<b>12,305</b>
FROM	Program Supplies	211-21-2121001.5237		12,305		75,697
TO	Contracted Demolition		211-21-2107001.5426		12,305	56,674
	Funds are needed for the demolition of a building on Cypress Park Road					
<b>1862</b>	<b>Police</b>					<b>10,353</b>
FROM	Maintenance & Repair - Buildings	101-35-3545001.5613		10,353		-2,346
TO	Consultant Services		101-35-3520002.5413		10,353	10,353
	The department contracts for a youth advocate for its Family Victim Unit located at the FJC. The contract cost increased this year and an adjustment is necessary.					