



DATE: October 3, 2024

TO: Jason Geary, Engineering & Inspections Deputy Director

FROM: Marjorie Manzanares, M/WBE Construction Project Coordinator

SUBJECT: M/WBE Memo for Contract# 2018-019 – Burnt Poplar Rd Culvert Replacement – Change Order #1

The M/WBE Office reviewed the change order request for Contract# 2018-019 Burnt Poplar Rd Culvert Replacement to determine continued compliance with the M/WBE Program Plan. The goal for the project was a 10% combined goal, which was established at a time when goals were being combined.

Yates Construction Co, Inc. was awarded a contract for \$3,938,724, with a MBE utilization of 0.61% (\$23,998.65) and a WBE utilization of 7.41% (\$370,595.87), for a total combined utilization of 10.02% (\$394,594.52). Change Order #1, for \$105,000.00 will increase the total contract amount to \$4,043,724.76. MBE utilization will increase to 0.67% (\$27,198.65) and WBE to 11.20% (\$453,105.90), for a total combined utilization of 11.87% (\$480,304.55). The firm continues to comply with the M/WBE Program Plan, utilizing the following firms:

ID	Firm Name	Description of Work	Original Contract Amount	Change Order Amount	New Contract Amount	Total Contract %
MBE	Harris Concrete**	Curb & Gutter	\$0.00	\$3,200.00	\$3,200.00	0.08%
MBE	Cinda Corporation	Curb & Manholes	\$23,998.65	\$0.00	\$23,998.65	0.59%
WBE	Triad Road Maintenance	Pavement Markings	\$5,625.00	\$0.00	\$5,625.00	0.14%
WBE	P&S Grading	Asphalt Paving	\$97,240.00	\$0.00	\$97,240.00	2.40%
WBE	State Construction	Seeding & Erosion	\$15,841.55	\$0.00	\$15,841.55	0.39%
WBE	Jessie Lane's Landscaping & Trucking	Additional Trucking	\$251,889.32	\$82,510.03	\$334,399.35	8.27%

\*\*New subcontractor



Please be reminded that during the performance of the contract, if there are any changes, including subcontractor replacement, the Department and Prime Contractor must contact the M/WBE Office for approval before making any such changes or substitutions.

MM

Cc: Allison Staton, M/WBE Compliance Officer  
Eric Eley, M/WBE Sr. Manager  
Shadi Zeidan, Interim M/WBE Coordinator  
Jay Guffey, Water Resources Engineering Supervisor