



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-709

Agenda Item# I.1.

Agenda Date: 10/15/2024. **Department:** Water Resources
Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2024 – 709 Ordinance to Amend State, Federal, And Other Grants Fund Budget for Pleasant Garden Water Service in the Amount of \$5,500,000

Council Priority: Place an ‘x’ in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Infrastructure Improvements</u> |

Council District: County

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michel Borchers, Ext. 2494

Contact 2 and Phone: Virginia Spillman, Ext. 3260

PURPOSE:

The City of Greensboro Water Resources Department wishes to establish State, Federal, and Other Grants Fund Budget for the Pleasant Garden water line extension project. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

On May 21, 2024, City Council authorized the execution of an interlocal agreement (ILA) with Pleasant Garden that supported water and sewer service in the jurisdictional limits of Pleasant Garden. The Pleasant Garden Infrastructure project will be solely funded through State appropriated fund (\$5.4 Million) and from Guilford County allocated funds (\$5.5 Million). Water Resources is requesting approval from Council to accept \$5.5 Million of reimbursement funding from Pleasant Garden.

BUDGET IMPACT:

This amendment will increase the State, Federal, and other grants fund budget by \$5,500,000

ACCOUNT NUMBER:

220-70-7098036.5410

220-70-7098036.6016

Vision Statement: “A Community with Endless Economic Opportunities and Exceptional Quality of Life.”

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the State, Federal, and other Grants Fund budget to appropriate funding for the Pleasant Garden water line extension project.