**October 15, 2024**
**Greensboro City Council Meeting**
**Summary of M/WBE Utilization**

| Council ID Number | Project | Business Category | Total Contract Amount | Change Order Amount | M/WBE Prime Awarded Amount | Goal Setting Committee Goals or Contractor Committed Participation | | Subcontracting Goals/Commitments Achieved | | M/WBE Prime or Subcontracting Award Amount | | Total M/WBE Contract Utilization Award Amount | M/WBE Contract Utilization % | Notes |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | MBE | WBE | MBE | WBE | MBE | WBE | | | |
| 2024-683 | 2021-040A Breece Enterprises Inc. for Distribution Water Quality Sampling Station Improvements | Construction and Repairs | $886,000.00 | | | 13.00% | 20.00% | 3.75% | 0.00% | $33,267.88 | $0.00 | $33,267.88 | 3.75% | Chart reflects Materials % and amount per the Program Plan |
| 2024-692 | 2018-019 Yates Construction Co., Inc. for Burnt Poplar Rd. Culvert Replacement | Construction and Repairs | $4,043,724.76 | $105,000.00 | | 0.61% | 7.41% | 0.67% | 11.20% | $27,198.65 | $453,105.90 | $480,304.55 | 11.88% | Change Order 1 |
| 2024-707 | 2020-031D Utility Services Co., Inc. for Fall Protection Systems Improvements | Construction and Repairs | $999,500.00 | | | 2.02% | 1.35% | 0.60% | 0.16% | $6,000.00 | $1,600.00 | $7,600.00 | 0.76% | |
| 2024-716 | Hazen and Sawyer, P.C. for On-Call Design, Evaluation, Construction Inspection, and Management Services for Generator Upgrade Projects at the TZO Water Reclamation Facility | Mini Brooks | $1,000,000.00 | | | 0.00% | 0.00% | 21.10% | 0.00% | $211,000.00 | $0.00 | $211,000.00 | 21.10% | |
| 2024-718 | CDM Smith Inc. for On-Call Supplemental Agreement for the Mitchell Pump Station Surge, Piping Supports, and Check Valve Improvement Project | Mini Brooks | $1,170,000.00 | | | 0.00% | 0.00% | 0.90% | 0.00% | $10,500.00 | $0.00 | $10,500.00 | 0.90% | |
| 2024-720 | Hazen and Sawyer, P.C. for Design of the Pleasant Garden Road Water Line Extension | Mini Brooks | $734,400.00 | | | 0.00% | 0.00% | 34.96% | 0.00% | $256,750.00 | $0.00 | $256,750.00 | 34.96% | |
| | **Totals** | . | **$8,833,624.76** | **$105,000.00** | | | | | | **$544,716.53** | **$454,705.90** | **$999,422.43** | **11.31%** | |
| | **Total M/WBE Percentages** | | | | | | | | | **6.17%** | **5.15%** | **11.31%** | | |
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