



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-717

Agenda Item# G.8.

Agenda Date: 10/15/2024. **Department:** Transportation
Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2024 - 717 Ordinance Amending North Carolina Department of Transportation Funding Agreement for Project EL-5101DJ in the Amount of \$470,000

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input checked="" type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: 2

Public Hearing: No
Advertising Date/By: NA

Contact 1 and Phone: Hanna Cockburn, Ext. 2861
Contact 2 and Phone: Tyler Meyer, Ext. 2254

PURPOSE:

A budget ordinance needs to be approved to increase the budget for EL-5101DJ (DR) Downtown Greenway Project.

BACKGROUND:

Project EL-5101DJ (DR) is a NCDOT sidewalk project to construct sidewalk along Murrow Boulevard and Fisher Avenue as part of the Downtown Greenway. Additional funding is needed to complete remaining construction and cover contracted engineering and inspections services associated with the bridge deck repairs and pedestrian improvements to the bridge over Church Street.

NCDOT has agreed to provide additional federal funding to cover 80% of the remaining project costs, estimated to be \$470,000. The city will pay the remaining 20% of the costs. Another supplemental agreement may be needed to closeout the project.

BUDGET IMPACT:

The supplemental agreement and associated budget ordinance will increase the budget as follows:

\$376,000 (80%) Federal Funds

\$ 94,000 (20%) Local Bond Funds

\$470,000

ACCOUNT NUMBER:

Funding for the local match will come from 2022 Transportation Bond Fund 492-45-4599160.6401.

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached budget ordinance increasing the budget for EL-5101 DJ (DR).