



Budget Adjustments Approved by Budget Officer

09/17/2024 thru 09/23/2024

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:9/24/2024 8:14:40 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
1822	Parks & Recreation					49,000
FROM	Professional Svcs-Capital Projects	482-50-5099207.5410		49,000		1,180
TO	Other Improvements		482-50-5099207.6019		49,000	395,840
	A budget adjustment is necessary to move funding from maintenance and operations to capital for the Amphitheater Improvements at Barber Park.					
1826	Fire					7,787
FROM	Contracted Uniform Services	101-40-4004001.5421		7,787		-15,574
TO	Other Capital Equipment		101-40-4004001.6059		7,787	15,574
	Replace station 43 Lawn Mower replacement					
1830	Parks & Recreation					14,000
FROM	Other Capital Equipment	411-50-5099115.6059		14,000		44,662
TO	Professional Svcs-Capital Projects		411-50-5099115.5410		14,000	20,363
	A budget adjustment is necessary to move capital funding to maintenance and operations for the Folk Teen Center Master Plan.					