



## Budget Adjustments Approved by Budget Officer

07/30/2024 thru 08/12/2024

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:8/13/2024 8:40:16 AM

Page 1 of 1

Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
<b>1702</b>	<b>Engineering &amp; Inspections</b>					<b>46,000</b>
FROM	Consultant Services	101-60-6003001.5413		46,000		-22,000
TO	Capital Software & Services		101-60-6003001.6058		46,000	92,000
	Move funding into a capital account for the contract encumbrance of a ProTrack.Net software development project.					
<b>1714</b>	<b>Guilford County Home Program</b>					<b>10,000</b>
FROM	Real Estate Loans	213-91-9198068.5282		10,000		-10,000
TO	Real Estate Loans		213-90-9098165.5282		10,000	20,000
	Moving expiring FY 17-18 HOME Consortium funds from to a Greensboro affordable housing project					
<b>1716</b>	<b>Neighborhood Development</b>					<b>10,000</b>
FROM	Roster Wages	211-21-2121001.4140		10,000		-12,168
TO	Roster Wages		211-21-2108002.4140		10,000	20,000
	Moving LIHA Admin funds to a project specific account.					
<b>1728</b>	<b>Neighborhood Development</b>					<b>1,510</b>
FROM	Other Internal Services	212-21-2198134.5439		1,510		296,980
TO	Lead Risk Assmt Clearance		212-21-2198135.5293		1,510	-45,280
	Moving funds to cover lead risk assessment expenses for Summit Properties.					
<b>1732</b>	<b>Planning</b>					<b>10,000</b>
FROM	Land Right-Of-Way	484-22-2299058.6012		10,000		-6,958
TO	Street Lighting/Traffic Signals		484-22-2299058.5122		10,000	27,963
	A BA is needed to fund streetlights associated with the Davie Street Streetscape project.					