



DATE: July 29, 2024

TO: Jay Guffey, Water Resources Engineering Manager

FROM: Nora Gardner, M/WBE Specialist

SUBJECT: M/WBE Memo for Contract 2022-0290 Water Main Rehabilitation and Replacement – Change Order # 1

The M/WBE Office reviewed the change order request for Contract 2022-0290 Water Main Rehabilitation and Replacement to determine continued compliance with the City's M/WBE Program Plan. The project's contract goals established by the Goal Setting Committee were 5.30% MBE and 11.80% WBE. The contractor is required to maintain the original M/WBE participation throughout the contract unless the City approves it in advance.

On May 16, 2023, the Council approved to award Mainlining America, LLC, a contract for \$10,454,454.45. The firm committed to utilizing MBE 5.55% and WBE 12.82%. Change Order #1 for \$1,152,000.00 will *increase* the total contract amount to \$11,606,454.45. Mainlining America has committed to using 18.84% (\$217,000.00) of the change order amount for M/WBE firms. The overall contract will increase WBE utilization to 13.42% and decrease the MBE to 5.00%. The firm continues to comply with the M/WBE Program Plan and will utilize the following firms:

ID	Firm Name	County	Description of Work	Current Contract Amount	Change Order Amount	New Contract Amount	Total Contract %
WBE	P&S Grading	Guilford	Paving and Concrete	\$1,289,990.00	\$208,000.00	\$1,497,990.00	12.91%
WBE	D&C Trucking of Stokesdale, Inc.	Guilford	Trucking and Hauling	\$50,200.00	\$9,000.00	\$59,200.00	0.51%
MBE	Right of Way Contractors, LLC	Guilford	Utilities	\$580,000.00	\$0.00	\$580,000.00	5.00%

Please be reminded that during the performance of the contract, if there are any changes, including subcontractor replacement, the Department and Vendor must contact the M/WBE Office for approval before making any such changes or substitutions.

Thank You,

Cc: Allison Staton, M/WBE Compliance Officer