



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-565

Agenda Item# I.9

Agenda Date: 8/20/2024. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2024 – 565 Ordinance to Amend The Water Resources Capital Project Revenue Bond Fund Budget To Appropriate Funding For The Mitchell Water Treatment Plant Emerging Contaminants Design Project In The Amount Of \$7,583,093

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Infrastructure Improvements</u> |

Council District: 3

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, Ext. 2494

Contact 2 and Phone: Kristine Williams, Ext. 2556

PURPOSE:

The City of Greensboro Water Resources Department requests to appropriate bond funding for the Water Resources Capital Project Revenue Bond Fund budget for the Mitchell Water Treatment Plant Emerging Contaminants Design Project. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

The City of Greensboro Water Resources Department is aware of the presence of contaminants, such as PFAS, in the drinking water and currently has measures in place to treat the water, however, these are not long-term solutions. The Mitchell WTP Advanced Treatment of Emerging Contaminants Project includes installing a Granular Activated Carbon system to remove treatment PFAS and other contaminants that are present in our drinking water. The project also includes a new Operations and Maintenance Building, renovations to the existing laboratory and control room, storm water improvements, and site security improvements.

BUDGET IMPACT:

This amendment will increase the Water Resources Bond Fund budget by \$7,583,093 from revenue bond funding.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

ACCOUNT NUMBER:

518-70-7099213.5410

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to establish funding for the Mitchell Water Treatment Plant Emerging Contaminants Design project.