



# Budget Adjustments for Council Approval

08/27/2024 thru 09/16/2024

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:9/17/2024 9:35:44 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
<b>1794</b>	<b>Solid Waste &amp; Recycling</b>					<b>230,000</b>
FROM	Consultant Services	554-43-4356001.5413		230,000		107,854
TO	Other Capital Equipment		554-43-4356001.6059		230,000	244,280
	The purpose of this request is to move funds from M&O to capital for a task order to address the landfill gas control device commissioning.					
<b>1796</b>	<b>Transportation</b>					<b>80,000</b>
FROM	Maintenance & Repair - Buildings	543-45-4549001.5613		80,000		393,227
TO	Maintenance & Repair - Equipment		543-45-4551001.5621		80,000	11,792
	A BA is needed to fund Eugene St Deck elevator repairs.					