



Budget Adjustments Approved by Budget Officer

08/27/2024 thru 09/16/2024

In compliance with G.S. 159-15 and Resolution passed by Council on February 15, 2011, the following budget adjustments are submitted for your information

Date Run:9/17/2024 8:29:47 AM

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Budget Adj #	Account Description	From Code Block	To Code Block	From	To	Unencumbered Amount After Adjustment
1808	Parks & Recreation					45,000
FROM	Land	411-50-5029002.6011		45,000		-4,294
TO	Contracted Demolition		411-50-5029002.5426		45,000	90,000
	A budget adjustment is necessary to move capital funding to maintenance and operations for the S. Elm Eugene Street demo work.					
1810	Neighborhood Development					44,008
FROM	Real Estate Grants	212-21-2198052.5283		44,008		-17,192
TO	Other Internal Services				44,008	27,028
	Moving funds to balance FY 18-19 Rehab account					
1812	Executive					5,000
FROM	Other Services	216-02-0298805.5419		5,000		1,019
TO	Seminar/Training Expenses		216-02-0298805.5520		5,000	9,025
	Allocating \$5,000 of uncommitted funds in account 5419 towards training expenses in account 5520 for the Business Services grant.					
1814	Parks & Recreation					11,000
FROM	Other Improvements	411-50-5099228.6019		11,000		79,872
TO	Professional Svcs-Capital Projects		411-50-5099228.5410		11,000	-60,406
	A budget adjustment is necessary to move capital funding to maintenance and operations for the work on the Lindley Pool pump room and deck.					
1816	Neighborhood Development					32,064
FROM	Program Supplies	211-21-2121001.5237		32,064		142,993
TO	Contracted Demolition		211-21-2107001.5426		32,064	64,128
	Moving funds to cover partial expenses for the demolition of Regency Inn.					