



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-647

Agenda Item# I.2.

Agenda Date: 9/24/2024. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2024 – 647 Ordinance to Amend State, Federal and Other Grants Fund Budget for Peacehaven Project in the Amount Of \$1,477,500

Council Priority: Place an ‘x’ in the box.

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|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Infrastructure Improvements</u> |

Council District: 2

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, Ext. 2494

Contact 2 and Phone: Virginia Spillman, Ext. 3260

PURPOSE:

The City of Greensboro Water Resources Department wishes to amend grant funding from the NC Department of Environmental Quality State Fiscal Recovery Funds grant for the extension of water and or wastewater service to Peacehaven Community Farm. The original ordinance approved by Council on April 16, 2024 was in the amount of \$1,455,000. The requested amended ordinance is in the amount of \$1,477,500. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

On April 16, 2024, City Council passed a resolution to service Peacehaven Community Farms, accept state appropriated funds in the amount of \$1,455,000 to fund infrastructure to the site, and authorized the Director of Water Resources to execute grant documents. All state appropriations are subject to a Division of Water Infrastructure administration fee. Session Law 2024-1, Senate Bill 508 adopted on May 15, 2024 decreased the administration fee from 3% to 1.5%, therefore making more grant dollars available to the City. A value of \$1,477,500 is now available for the infrastructure to Peacehaven and Water Resources would like to accept this full dollar value.

Vision Statement: “A Community with Endless Economic Opportunities and Exceptional Quality of Life.”

BUDGET IMPACT:

This amendment will increase the Water Resources Peacehaven Community Farm Water and Wastewater Grant Fund budget by \$1,477,500.

ACCOUNT NUMBER:

220-70-7098034.6017

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the state, federal and other grants fund budget the Peacehaven Community Farm water Line and sewer extension project.