



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-566

Agenda Item# I.11

Agenda Date: 8/20/2024. **Department:** Water Resources

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2024 – 566 Ordinance Amending Water Resources Capital Project Revenue Bond Fund Budget to Fund Mitchell Water Treatment Plant Construction Administration and Capital Improvements in the Amount of \$8,635,500

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Infrastructure Improvements</u> |

Council District: 3

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Michael Borchers, Ext. 2494

Contact 2 and Phone: Kristine Williams, Ext. 2556

PURPOSE:

The City of Greensboro Water Resources Department requests to appropriate bond funding for the Water Resources Capital Project Revenue Bond Fund budget for the Mitchell Water Treatment Plant Conventional Treatment Residuals, Drain Pump Station and Daniel Clearwell Improvements Project. Council approval is requested for a budget ordinance to permit the expenditure of funds.

BACKGROUND:

The City of Greensboro Water Resources Department is aware of the presence of contaminants, such as PFAS, in the drinking water and is seeking the services of a Construction Manager at Risk to manage the long term solution to the contaminants. The Mitchell WTP Conventional Treatment Residuals, Drain Pump Station and Daniel Clearwell Improvements Project was designed by CDM Smith Inc. and bid. The bids came in over budget. Due to the seasonal constraints on construction and the regulatory deadlines to address contaminants found in the City's source water, Water Resources elected to the combine the projects in order to minimize the length of time to construct the treatment processes for the residuals and contaminants at Mitchell Water Treatment Plant.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

BUDGET IMPACT:

This amendment will increase the Water Resources Bond Fund budget by \$8,635,500 from revenue bond funding.

ACCOUNT NUMBER:

518-70-7099213.5410

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council adopt the budget ordinance to amend the Water Resources Capital Project Revenue Bond Fund Budget to establish funding for Construction Administration and Resident Project Representative Services for the Mitchell Water Treatment Plant Conventional Treatment Residuals, Drain Pump Station and Daniel Clearwell Improvements project.