

ORDINANCE IN THE AMOUNT OF \$12,138,800 ESTABLISHING BUDGET FOR FY 2024-
2025 GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION
(MPO) ACTIVITIES

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the State, Federal, and Other Grants Fund budget of the City of Greensboro is hereby increased as follows for the FY 2024-2025 Greensboro Urban Area Metropolitan Planning Organization activities:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-45-4598269.4110	Salaries/Wages	\$534,245
220-45-4598269.4140	Roster Wages	\$50,000
220-45-4598269.4510	FICA Contribution	\$49,790
220-45-4598269.4520	Retirement Contribution	\$53,304
220-45-4598269.4610	Health Coverage-Active	\$52,789
220-45-4598269.4650	Dental Coverage- Active	\$5,817
220-45-4598269.4710	Life Insurance-Active	\$4,055
220-45-4598269.5211	Postage	\$250
220-45-4598269.5212	Computer Software	\$150,000
220-45-4598269.5213	Office Supplies	\$500
220-45-4598269.5221	Advertising	\$7,500
220-45-4598269.5222	Professional Organization Dues	\$2,000
220-45-4598269.5223	Subscriptions	\$500
220-45-4598269.5224	Outside Printing & Publishing	\$1,000
220-45-4598269.5235	Small Tools and Equipment	\$500
220-45-4598269.5239	Miscellaneous Supplies	\$3,506
220-45-4598269.5254	Rental of Equipment	\$500
220-45-4598269.5256	Rental of Licensed City Vehicle	\$500
220-45-4598269.5261	Books	\$250
220-45-4598269.5413	Consultant Services	\$761,499
220-45-4598269.5419	Other Services	\$15,000
220-45-4598269.5431	In House Printing	\$1,000
220-45-4598269.5510	Business/Meeting Expenses	\$1,500
220-45-4598269.5520	Seminar/Training Expenses	\$6,395
220-45-4598269.5928	In-Kind Services	\$425,600
	TOTAL	\$2,128,000

And that this increase be financed by increasing the following revenue accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-45-4598269.7100	Federal Grant	\$1,702,400
220-45-4598269.8695	Local In-Kind Services	\$425,600
	TOTAL	\$2,128,000

Section 2

That the State, Federal, and Other Grants Fund budget of the City of Greensboro is hereby increased as follows for the FY 2024-2025 Greensboro Urban Area Metropolitan Planning Organization activities:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-45-4598270.4110	Salaries/Wages	\$8,243
220-45-4598270.4510	FICA Contribution	\$768
220-45-4598270.4520	Retirement Contribution	\$822
220-45-4598270.4610	Health Coverage-Active	\$814
220-45-4598270.4650	Dental Coverage- Active	\$90
220-45-4598270.4710	Life Insurance-Active	\$63
	TOTAL	\$10,800

And that this increase be financed by increasing the following revenue accounts:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
220-45-4598270.7100	Federal Grant	\$10,800
	TOTAL	\$10,800

Section 3

And, that this ordinance become effective upon adoption.