



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2024-466

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### Agenda Item# I.5.

**Agenda Date:** 6/18/2024. **Department:** Transportation

**Meeting Type:** Council Meeting **Category:** General Business Agenda

**Title:** 2024-466 Ordinance in the Amount of \$12,138,800 Establishing the Budget for FY 2024-2025 Greensboro Urban Area Metropolitan Planning Organization (MPO) Activities

**Council Priority: Place an 'x' in the box.**

- |  |  |
|--|--|
| <input type="checkbox"/> Safest City                     | <input type="checkbox"/> Most Skilled Workforce                            |
| <input type="checkbox"/> Easiest Place to Do Business    | <input checked="" type="checkbox"/> Most Connected City                    |
| <input type="checkbox"/> Youth Sports Capital            | <input type="checkbox"/> Hub of Recreation and Entertainment               |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

**Council District:** Citywide

**Public Hearing:** No

**Advertising Date/By:** NA

**Contact 1 and Phone:** Hanna Cockburn, Ext. 2861

**Contact 2 and Phone:** Tyler Meyer, Ext. 2254

**PURPOSE:**

A budget ordinance needs to be approved to establish the budget for the Greensboro Urban Area Metropolitan Planning Organization.

**BACKGROUND:**

As the lead transportation planning agency for the Greensboro Urban Area Metropolitan Planning Organization (MPO), the City of Greensboro receives annual Federal Highway Planning Grant funds (Section 104(f) PL, supplemental BGDA funds, and PL Setaside for Safe & Accountable Transportation options). These funds are administered by the North Carolina Department of Transportation (NCDOT) and are used to fund transportation planning activities identified in the MPO's Unified Planning Work Program. The MPO Transportation Advisory Committee adopted the FY 2024-2025 Unified Planning Work Program on March 13, 2024 based on projected funding availability verified by NCDOT.

**BUDGET IMPACT:**

MPO funding in FY 24-25 will be as follows:

*Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."*

**Section 1: Section 104 (f) & BGDA**

\$ 1,702,400 Federal Grant (80%)  
\$ 425,600 In-Kind Services (20%)  
\$ 2,128,000 Total

**Section 2: PL Setaside for Safe & Accountable Transportation Options**

\$ 10,800 Federal Grant (100%)  
\$ 10,800 Total

**Grand Total**

\$ 1,713,200 Federal Grant  
\$ 425,600 In-Kind Services  
\$ 2,138,800 Total

**ACCOUNT NUMBER:**

Funds will be budgeted in Grant Fund accounts 220-45-4598269 and 220-45-4598270. The required local match will come from In-Kind Services funded through the Transportation operating budget.

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that City Council approve the attached ordinance to establish the budget for the Greensboro Urban Area Metropolitan Planning Organization.