

DATE: July 1, 2024

TO: Jay Guffey, Water Resources Engineering Supervisor

FROM: Nora Gardner, M/WBE Specialist

SUBJECT: M/WBE Memo for Contract 2020-007C - Camp Burton Lift Station, Force Main, and Gravity Sewer – Change Order 1

The M/WBE Office reviewed the change order request and documentation submitted for Contract 2020-007C, Camp Burton Lift Station, Force Main, and Gravity Sewer project to determine continued compliance with the City’s M/WBE Program Plan. The contractor is required to maintain the M/WBE participation for the duration of the contract unless approved in advance by the City. The Water Resources Department’s request is for additional funding to cover the cost of unexpected repair services due to the failure of the force main that affects the new Army Reserve Center with the Camp Burton Lift Station, Force Main, and Gravity Outfall project.

On May 23, 2022, the Council approved a contract to Jimmy R. Lynch & Sons, Inc. (J.R. Lynch) for \$18,849,326.40 with an MBE 15.89% and WBE 5.54% commitment. Change Order #1 for \$1,454,613.00 will increase the total contract value to \$20,303,939.40. J.R. Lynch proposed to commit WBE 0.26% and MBE 18.83% of the change order amount to firms. The contract's total MBE utilization will increase to 15.98% (*\$3,246,227.23) and WBE will decrease to 5.12% (\$1,040,189.65). The project continues to comply with the requirements of the M/WBE Program Plan. The firm commits to the following.

ID	Firm Name	County	Scope of Work	Original Contract Amount	Change Order Amount	Total Contract Amount	Total Contract %
M	Via Electric	Rockingham	Electrical	\$2,080,000.00	\$0.00	\$2,080,000.00	10.32%
M	C W Plumbing	Forsyth	Plumbing	\$6,850.00	\$0.00	\$6,850.00	0.03%
M	Tyrus Davis dba Davis Transport	Guilford	Trucking	\$22,817.35	\$2,100.00	\$24,917.35	0.12%
M	Johnson & Johnson Masonry	Guilford	Masonry	\$4,000.00	\$0.00	\$4,000.00	0.02%
M	Skyline Video Pros	Guilford	Videoing & Photos	\$53,915.63	\$0.00	\$53,915.63	0.27%
M	*Hicaps C2	Guilford	Pipes & Water Works (Supplier)	\$990,000.00	*\$453,000.00	*\$1,443,000.00	*4.26%
M	CITI Inc.	Wake	Instrumentation & Controls	\$210,744.25	\$0.00	\$210,744.25	1.05%

**The M/WBE Program Plan on page 17, Section V. (F) Counting Participation and Commercially Useful Function, (8. b). States that if materials or supplies are purchased from an M/WBE regular dealer, count 60 percent of the cost of the materials or supplies toward the M/WBE goals. Therefore, the percentage in the above chart reflects 60% of *\$453,000.00 (\$271,800.00) of the total supplies amount.*

W	Bull City Boring	Granville	Bore, Jack & Supply Casing	\$491,250.00	\$0.00	\$491,250.00	2.44%
W	Canady's Landscaping & Erosion Control	Davidson	Erosion Control & Seeding	\$87,647.90	\$3,850.00	\$91,497.90	0.45%
W	Nickelston Industries, Inc.	Stokes	Fencing	\$46,510.00	\$0.00	\$46,510.00	0.23%
W	Southern Paint & Waterproofing	Guilford	Coating, Waterproofing & Roofing	\$332,181.75	\$0.00	\$332,181.75	1.65%
W	Stewarts Grading & Hauling Inc.	Stokes	Clearing	\$78,750.00	\$0.00	\$78,750.00	0.39%

Please be reminded that during the performance of the contract, if there are any changes including subcontractor replacement. The Department and Prime Contractor must contact the M/WBE Office for approval, before making any such changes or substitutions.

NG/AS

Cc: Mike Borchers, Water Resources Director
Jason Geary, Engineering & Inspections Department
Eric Eley, M/WBE Sr. Program Manager
Shadi Zeidan, Interim M/WBE Coordinator