

ORDINANCE IN THE AMOUNT OF \$384,550 AMENDING THE WORKFORCE
INNOVATION AND OPPORTUNITY ACT (WIOA) FUND BUDGET FOR 2024 GOLDEN
LEAF FUNDING

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

Section 1

That the appropriation for the FY 23-24 Workforce Development Fund budget be increased as follows to budget the 2024 Golden LEAF Foundation grant funding:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-02-0298807.4140	Roster Wages	\$ 69,550
216-02-0298807.5564	WIA Individual Training	\$ 125,000
216-02-0298807.5560	WIA On the Job Training	\$ 66,000
216-02-0298807.5565	WIA Supportive Services	\$ 50,000
216-02-0298807.5224	Outside Printing & Publishing	\$ 6,500
216-02-0298807.5510	Business And Meeting Expenses	\$ 5,450
216-02-0298807.5214	Office Equipment & Furniture	\$ 19,550
216-02-0298807.5212	Computer Software	\$ 15,000
216-02-0298807.5442	IT Services and Fees	\$ 20,000
216-02-0298807.5540	Mileage Reimbursement	<u>\$ 7,500</u>
Total		\$384,550

And, that this increase be financed by increasing the following revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
216-02-0298807.8620	Donations & Private Contributions	\$384,550

Section 2

And, that this ordinance should become effective upon adoption.