



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-346

Agenda Item# G.12.

Agenda Date: 5/21/2024. **Department:** Transit

Meeting Type: Council Meeting **Category:** Consent Agenda

Title: 2024 -346 Establish Ordinance for FY 2023 FTA CMAQ Operations Assistance Grant

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input checked="" type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: City-Wide

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Reginald Mason, Ext 2093

Contact 2 and Phone: Sherria High, Ext 7843

PURPOSE:

The City of Greensboro has received funds in the amount of \$1,450,000 from the Federal Transit Administration (FTA) to support eligible expenses. A budget ordinance must be approved to allow the expenditures.

BACKGROUND:

The City of Greensboro received \$1,450,000 in CMAQ funding to support costs associated with the expansion of Route 15 (Yanceyville/Brightwood School Road) to increase the frequency from hourly to thirty minutes Monday-Friday. This is the last remaining GTA route with 60-minute service. With this change, all GTA routes will offer a 30-minute frequency with the exception of the Route 1 Crossmax Purple, which is 15 minutes. These funds will cover three years of operation from City of Greensboro fiscal year 2024 to fiscal year 2026, after which time, the City will be responsible for covering 100% of the transit operating costs.

BUDGET IMPACT:

The City will be required to provide local in-kind matching funds in the amount of \$362,000.

The total project funding is as follows:

\$1,450,000	Federal (80%)
<u>\$ 362,500</u>	Local (20%)
\$1,812,500	Total (100%)

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

ACCOUNT NUMBER:

564 47 4731002

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council the City Council approve the attached budget ordinance establishing \$1,812,500 for the FY 2023 FTA Congestion Mitigation Air Quality Operations Assistance grant.