ORDINANCE ESTABLISHING GRANT BUDGET FOR THE FISCAL YEAR 2023 FTA SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES GRANT

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENSBORO:

That the GTA Planning and Grant Fund budget of the City of Greensboro is hereby established as follows:

That the Grant Project Budget for the FY 2023 FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Grant be established for the life of the project by increasing the appropriation to the GTA Planning and Grant Fund as follows:

\$431,918

Section 1

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|---------------------|---------------------------|---------------|
| 567 47 4798013.5423 | Contracted Transportation | \$431,918 |

And, that this increase be financed by increasing the following revenues:

Total

| Account | <u>Description</u> | <u>Amount</u> |
|---------------------|----------------------------|------------------|
| 567 47 4798013.7100 | Federal Grant | \$345,535 |
| 567 47 4798013.9564 | Transfer from Transit Fund | <u>\$ 86,383</u> |
| | | |

Section 2

| Account | <u>Description</u> | <u>Amount</u> |
|---------------------|--------------------|---------------|
| 567 47 4798014.4110 | Salaries and Wages | \$38,393 |

And, that this increase be financed by increasing the following revenues:

| Account | <u>Description</u> | <u>Amount</u> |
|---------------------|--------------------|---------------|
| 567 47 4798014.7100 | Federal Grant | \$38,393 |

Section 2

And, that this ordinance should become effective upon adoption.