



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-372

Agenda Item# I.1.

Agenda Date: 5/21/2024. **Department:** Transportation

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2024-372 Resolution Approving Change Order #2 in the Amount of \$1,000,000 for Contract 2023-001 for the Resurfacing of Streets 2023 Project with Blythe Construction, Inc.

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input type="checkbox"/> Other/Admin <u>Briefly Explain 3 word maximum</u> |

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Hanna Cockburn, Ext. 4368

Contact 2 and Phone: Jason Geary, Ext. 2302

PURPOSE:

City Council approval is requested for change order #2 to Contract 2023-001 for the Resurfacing of Streets 2023 Project. This change order for \$1,000,000 is to account for unforeseen conditions and contract overruns.

BACKGROUND:

This change order is necessary in part to account for the cost of additional paving along the entire length of Sunset Drive due to unforeseen subsurface conditions. Significant roadway subgrade issues were encountered during the rehabilitation of the waterline along Sunset Avenue. Additional milling, patching, and paving were therefore required to rebuild Sunset Drive as needed to provide a stable roadway base. This change order covers the costs of those repairs.

This change order is also needed to cover the increasing cost of the asphalt liquid cement. The Base Price Index for Asphalt Cement has experienced several monthly market adjustments during the course of the contract. This change order also helps covers these increasing costs.

City Council originally approved a contract award in the amount of \$10,226,839 to Blythe Construction, Inc. on December 20, 2022. MWBE goals were 10.5% MBE and 18.7% WBE, and Blythe Construction, Inc. achieved 10.5% MBE participation and 18.7% WBE participation.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

Change order #1 increased the total contract award to \$14,431,896. Change order #2 increases the total contract award to \$15,431,896, and increases MBE participation to 12.73%, and decreases WBE participation to 15.25%.

BUDGET IMPACT:

Funds in the amount of \$1,000,000 are budgeted in the Water Resources Department Repaving account #503-70-7033304.5611.

ACCOUNT NUMBER:

#503-70-7033304.5611 \$1,000,000 Water Resources Department Repaving

RECOMMENDATION / ACTION REQUESTED:

It is recommended by the Departments of Engineering & Inspections, Water Resources, and Transportation that City Council approve this change order #2 for \$1,000,000 to Contract 2023-001 with Blythe Construction, Inc.