



City of Greensboro

Melvin Municipal
Office Building
300 W. Washington Street
Greensboro, NC 27401

Agenda Report

File Number: 2024-313

Agenda Item# G.1.

Agenda Date: 5/21/2024. **Department:** Guilford Metro 911

Meeting Type: Council Meeting **Category:** General Business Agenda

Title: 2024 - 313 Ordinance Amending the FY2023-24 Emergency Telephone System Fund Budget in the Amount of \$582,812 for the Console Furniture Project

Council Priority: Place an 'x' in the box.

- | | |
|--|--|
| <input type="checkbox"/> Safest City | <input type="checkbox"/> Most Skilled Workforce |
| <input type="checkbox"/> Easiest Place to Do Business | <input type="checkbox"/> Most Connected City |
| <input type="checkbox"/> Youth Sports Capital | <input type="checkbox"/> Hub of Recreation and Entertainment |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Console Furniture Project</u> |

Council District: All

Public Hearing: No

Advertising Date/By: N/A

Contact 1 and Phone: Melanie Jones, Ext. 2646

Contact 2 and Phone: Christine Moore, Ext. 7762

PURPOSE:

This amendment is necessary for the Emergency Telephone System Fund (281) to cover a portion of the eligible cost for Console Furniture for our backup site at 1002 Meadowood St. The purpose of the console furniture is to hold all of the necessary equipment required to fulfill the role of a 911 Telecommunicator. The furniture holds an array of monitors for Computer Aided Dispatch (x3), radio, telephone, and other monitors as needed. They also hold multiple computer CPUs, several mice, and several keyboards. The current furniture that we have installed is twelve (12) years old, and we have begun to see major disrepair which causes us to, at best prop the broken desks up using miscellaneous items, and at worst abandon the position.

BACKGROUND:

The console furniture for our backup site was last installed in 2012. The recommendation for replacement is every ten (10) years, we are currently at twelve (12) years. Over the last 2-3 years we have seen the wear and tear of 24-hour usage take its toll on these consoles.

BUDGET IMPACT:

The ordinance appropriates fund balance from Fund 281, the Emergency Telephone System Fund for the Console Furniture was deemed eligible by the NC State 911 Board.

Vision Statement: "A Community with Endless Economic Opportunities and Exceptional Quality of Life."

ACCOUNT NUMBER:

281-39-3903001.5214

281-NC-NC.8900

RECOMMENDATION / ACTION REQUESTED:

It is recommended that City Council approve the attached budget ordinance amending the Emergency Telephone System Fund (281) in the amount of \$582,812.