



# City of Greensboro

Melvin Municipal  
Office Building  
300 W. Washington Street  
Greensboro, NC 27401

## Agenda Report

File Number: 2024-255

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### Agenda Item# I.1.

**Agenda Date:** 5/7/2024 **Department:** Transit

**Meeting Type:** Council Meeting **Category:** General Business Agenda

**Title:** 2024-255 Resolution Approving Change Order #2 for \$1,400,000 for the Management and Operations of Transit Services Agreement with RATP Dev USA, Inc.

**Council Priority:** Place an 'x' in the box.

- |  |  |
|--|--|
| <input type="checkbox"/> Safest City                     | <input type="checkbox"/> Most Skilled Workforce                            |
| <input type="checkbox"/> Easiest Place to Do Business    | <input type="checkbox"/> Most Connected City                               |
| <input type="checkbox"/> Youth Sports Capital            | <input type="checkbox"/> Hub of Recreation and Entertainment               |
| <input type="checkbox"/> Abundance of Attainable Housing | <input checked="" type="checkbox"/> Other/Admin <u>Service Enhancement</u> |

**Council District:** Citywide

**Public Hearing:** No

**Advertising Date/By:** N/A

**Contact 1 and Phone:** Reginald Mason, Ext 2093

**Contact 2 and Phone:** Bruce Adams, Ext 6237

### **PURPOSE:**

A resolution authorizing a contract addendum totaling \$1,400,000 for RATP Dev USA Inc. to provide additional transit services not included in the original scope of services contract.

### **BACKGROUND:**

At the March 1, 2022, meeting, City Council approved a five-year contract to RAPT Dev for the Management and Operation of Transit Services provided by the Greensboro Transit Agency. On July 11, 2023, the City Council approved Change Order #1 for \$1,200,000 to account for the service enhancements indicated below:

1. Six (6) month Pilot Program for a Downtown Trolley Service (July 17, 2023- December 31, 2023).
2. Route 15 (Yanceyville St/Brightwood School Rd.) transitioned from hourly to thirty-minute headways on weekdays.

It should be noted that based upon the success of the Pilot Downtown Trolley Service and in an effort to continue the progressive momentum of GTA's transit services, Change Order #2 is necessary to increase RATP Dev's operating costs by \$1,400,000 for the remainder of FY 2023-2024. More specifically, GTA will continue the operation of the Downtown Trolley Service

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through June 30, 2024, at a cost of \$635,000. In addition, on March 4, 2024, the GTA launched a new crosstown route (Route 1 Crossmax Purple) service as recommended in the GoBORO Plan. The costs to support this service through June 30, 2024, will be \$765,000.

The maximum amount approved in the RAPT Dev contract for Year 2 (July 1, 2023, through June 30, 2024) is \$24,546,738. However, an additional \$1,400,000 in operations and maintenance funding is required for the service enhancements, increasing the Year 2 contract amount to \$25,946,738. Thus, the overall contract will increase to \$124,240,174.

**BUDGET IMPACT:**

Funding for service enhancements is as follows:

\$ 635,000	Pilot Downtown Trolley Service (Additional six (6) months (January – June 2024))
\$ 765,000	New Route 1 Crossmax Purple (March – June 2024)
\$ 1,400,000	TOTAL

**ACCOUNT NUMBER:**

Funding for Route 1 Crossmax Purple and the continuation of the Pilot Downtown Trolley come from GTA's Operating account 564-47-4731002.

**RECOMMENDATION / ACTION REQUESTED:**

It is recommended that the City Council approve the attached resolution to authorize a contract addendum totaling \$1,400,000 to pay RATP Dev USA Inc. to provide additional transit services not included in the original scope of service.